Finance County Contra Costa county Auditor

A0702
1954/55

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FINANCIAL REPORT

1953-54

COUNTY OF CONTRA COSTA

STATE OF CALIFORNIA

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FINANCIAL REPORT

1953-54

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COUNTY OF CONTRA COSTA

STATE OF CALIFORNIA

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1953/54

FOREWORD

The appended annual report covers operations of the County, its subsidiary units related to it in varying degrees, and of certain trust transactions through to County Treasury. In making use of the report for reference purposes it will be helpful to first note the order of arrangement which is in the following sequence:

Comparisons, Consolidated Summaries and Special Statements
County Operations
Operations of County Special Districts
Operations of Local Districts
Debt, Assessed Valuations and Tax Rates

As in the last report, there has been included in this report the certificate of the Grand Jury Auditors based upon their independent examination of the accounts from which the report has been prepared.

THE BOARD OF SUPERVISORS OF
CONTRA COSTA COUNTY

By H. L. Cummings,
Chairman

TO THE BOARD OF SUPERVISORS:

Herewith is a statement of County operations and of operations of special service districts for which your Board serves ex-officio as the governing body, covering the year 1953-54. Incorporated with it are the final budget figures of the year 1954-55 and, for comparison purposes, certain summary figures of the year 1952-53. Publication of these will constitute compliance with the provisions of Section 25253 of the Government Code.

In addition we are submitting figures on all other operations financed through the county treasury, certain statistical data for which requests are made frequently and balance sheets applying to the Employees Retirement Fund and to the County Airport (Buchanan Field). Fairness and accuracy of data contained herein is indicated by the comments of R. L. Hanlin, Certified Public Accountant.

H. E. McNAMER,
Auditor-Controller

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CONTRA COSTA COUNTY

Officers and Heads of Departments

LEGISLATIVE

Board of Supervisors:
- First Supervisorial District ..... Ivan T. Goyak, Richmond
- Second Supervisorial District ..... H. L. Cummings, Crockett
- Third Supervisorial District ..... Ray S. Taylor, Martinez
- Fourth Supervisorial District ..... W. G. Buchanan, Pittsburg
- Fifth Supervisorial District ..... J. Frederickson, Antioch

County Clerk ..... W. T. Paasch

FINANCE OFFICERS

Auditor-Controller ..... Howard E. McNamer
Treasurer-Tax Collector ..... Robert H. Kinney
Assessor ..... J. A. Randall

LAW OFFICES

District Attorney ..... Francis W. Collins

GENERAL EXECUTIVE OFFICES

County Administrator ..... D. M. Teeter
Coroner ..... Dr. C. L. Abbott
Public Administrator ..... Raymond B. Johnson
Surveyor ..... Joseph W. Barkley
County Planning Commission:
- President ..... J. P. Connors, Crockett
- Member Secretary ..... G. F. McCormick, Antioch
- Ex-officio Member ..... Joseph W. Barkley
- Ex-officio Member ..... Mortimer B. Veale
- Member ..... Geo. W. Honegger, Martinez
- Member ..... Don E. Ward, Pittsburg
- Member ..... Arthur W. Young, Walnut Creek
- Member ..... Robert S. Elliott, Richmond
- Member ..... Joseph D. DeCosta, Orinda
- Director of Planning ..... Thomas G. Heaton

Building Inspector ..... R. J. Kraintz
Purchasing Agent ..... C. W. Hornback
Civil Service Commission:
- President ..... Arch J. Campbell, Alamo
- Member ..... Harry Curry, Richmond
- Member ..... H. F. Lauritzen, Pittsburg
- Member ..... Ronald D. Wright, Lafayette
- Member ..... E. C. Christen, Pittsburg
- Personnel Director ..... F. Eric Emery

JUDICIAL OFFICES

Superior Court Judges:
- Department No. 1 ..... Harold Jacoby
- Department No. 2 ..... Hugh H. Donovan
- Department No. 3 ..... Homer Patterson
- Department No. 4 ..... Norman A. Gregg
- Department No. 5 ..... Wakefield Taylor

Judicial District Justices:
- Martinez Judicial District (No. 1) ..... Thomas F. Fraga
- Port Costa Judicial District (No. 2) ..... Wm. P. Urbick
- Walnut Creek Judicial District (No. 3) ..... C. L. Thomson
- Danville Judicial District (No. 4) ..... Horace J. Van Gorden
- Concord Judicial District (No. 5) ..... John L. Garaventa
- Pittsburg Judicial District (No. 6) ..... Michael J. Gatto
- El Cerrito Judicial District (No. 7) ..... J. M. Turner
- Antioch Judicial District (No. 8) ..... Manuel C. Rose, Jr.
- Brentwood Judicial District (No. 9) ..... Joe S. Silva
- San Pablo Judicial District (No. 10) ..... Wilson Locke
- Pinole-Hercules-Rodeo Judicial District (No. 11)
  (Resigned 8-31-54) Donald F. Creedon
  (Appointed 9-1-54) Louis L. Edmunds
- Crockett Judicial District (No. 12) ..... Jefferson McNamara
- Clayton Judicial District (No. 13) ..... J. H. Herriman
- Byron Judicial District (No. 14) ..... Stanley Pereira
- Port Chicago Judicial District (No. 16) ..... Otto E. Lichti
- Oakley Judicial District (No. 17) ..... Theodore Ohmstede

Municipal Court Judges:
- Department No. 1 — C. H. Baldwin
- Department No. 2 — Clare Horner
- Department No. 3 — Leo G. Marcollo

Municipal Court Clerk — James L. Landon

PROTECTION TO PERSONS AND PROPERTY

Sheriff — James N. Long

Constables:
- Martinez Judicial District (No. 1) — C. Ray Willett
- Port Costa Judicial District (No. 2) — Walter Parker
- Walnut Creek Judicial District (No. 3) — (Retired 3-2-54) Russell Stow; (Appointed 3-3-54) Clinton Jones
- Danville Judicial District (No. 4) — C. R. Haskell
- Concord Judicial District (No. 5) — John S. Buscaglia
- Pittsburg Judicial District (No. 6) — Joseph M. McAvoy
- El Cerrito Judicial District (No. 7) — Harry B. West
- Antioch Judicial District (No. 8) — John Rademacher
- Brentwood Judicial District (No. 9) — Charles L. Barkley
- San Pablo Judicial District (No. 10) — Howard L. Biele
- Pinole-Hercules-Rodeo Judicial District (No. 11) — Arthur L. Nugent
- Crockett Judicial District (No. 12) — Joseph Angelo, Jr.
- Clayton Judicial District (No. 13) — Victor B. Chapman
- Byron Judicial District (No. 14) — Richard L. Rodrigues
- Port Chicago Judicial District (No. 16) — Wm. Ludricks
- Oakley Judicial District (No. 17) — Joel D. Wightman

Marshal, Richmond Municipal Court — Arch De Soto

Recorder — Ralph Cunningham

Sealer of Weights and Measures — F. J. Biglow

Agricultural Commissioner — Arthur L. Seeley

Agricultural Extension Service Director — R. E. Goble

HEALTH AND SANITATION

Health Officer — Dr. Henrick L. Blum

HIGHWAYS AND BRIDGES

Road Commissioner — Victor W. Sauer

CHARITIES AND CORRECTIONS

County Medical Director — George Degnan

Business Manager County Hospital — J. P. Rhodes

Social Welfare Director — W. G. Golden

Probation Officer — John A. Davis

County Service Officer — J. W. Hammond

EDUCATION

Superintendent of Schools — B. O. Wilson

Board of Education:
- President — Charles E. Haworth
- Secretary (Ex-officio) — B. O. Wilson, Martinez
- Member — George A. Johnson, Crockett
- Member — George D. Miner, Richmond
- Member — Henry R. Spiess, Antioch

County Librarian — (Retired 2-28-54) Jessie A. Lea; (Appointed 4-1-54) Bertha D. Hellum

MISCELLANEOUS

Airport Manager — W. L. Myers, Jr.

Retirement Board:
- Chairman — R. C. Bryce, Pittsburg
- Secretary — J. P. Rhodes, Martinez
- Member — Jack Merchant, Crockett
- Member — Marvin E. King, Martinez
- Member — R. H. Kinney, Martinez
- Member — Albert Aljets, Martinez
- Member — J. Frederickson, Antioch
- Member — Francis Nottingham, Walnut Creek

Table 1A

The Changes During Fifteen Years

	1938-39	1943-44	1948-49	1953-54
Average Daily Attendance in the County Elementary Schools	11,757	26,204	37,936	59,668
County Population	98,670	223,651	303,000	370,000
County's Assessed Valuation	82,384,225	121,820,625	171,735,060	445,341,780
COUNTY OPERATIONS:				
Revenue:				
Local Property Taxes	1,443,491.48	1,615,918.35	5,615,155.71	9,881,729.92
State Subventions	532,164.65	823,559.81	2,184,868.31	5,169,064.48
Federal Subventions	177,266.83	294,241.05	921,320.78	3,352,082.88
Other Sources	194,452.13	351,242.55	748,116.74	1,302,203.30
Total Current Revenue	2,347,375.09	3,084,961.76	9,469,461.54	19,705,080.58
Borrowed Money				4,000,000.00
Total Receipts	2,347,375.09	3,084,961.76	9,469,461.54	23,705,080.58
Expenditures	2,515,674.05	3,008,517.30	9,034,066.49	22,394,326.26
Difference between Receipts and Expenditures	(168,298.96)	76,444.46	435,395.05	1,310,754.32
Transfers				(180,199.68)
Balance at Beginning of Year	793,903.04	1,215,061.86	706,239.87	3,904,422.83
Balance at End of Year	625,604.08	1,291,506.32	1,141,634.92	5,034,977.47
Operation of Districts Governed Through the Board of Supervisors:				
Revenue:				
Local Property Taxes	60,029.73	111,359.25	385,718.00	1,229,814.95
Federal Subventions	13,248.41		4,964.64	5,921.92
Other Sources	18,566.42	8,950.16	20,492.97	89,320.14
Total Current Revenue	91,844.56	120,309.41	411,175.61	1,325,057.01
Borrowed Money				
Total Receipts	91,844.56	120,309.41	411,175.61	1,325,057.01
Expenditures	102,371.92	109,411.06	444,631.18	1,321,140.79
Difference between Receipts and Expenditures	(10,527.36)	10,989.35	(33,455.57)	3,916.22
Transfers				(46.50)
Balance at Beginning of Year	42,626.23	45,372.06	165,745.26	254,127.77
Balance at End of Year	32,098.87	56,270.41	132,289.69	257,997.49
Operations of Districts Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	1,830,063.68	2,769,295.30	7,324,758.76	16,650,591.22
State Subventions	1,203,905.83	1,868,951.14	7,662,502.26	16,434,442.63
Federal Subventions	214,619.69	1,200,978.83	445,578.62	4,266,744.89
Other Sources	238,738.57	769,559.38	1,951,188.01	12,532,623.61
Total Current Revenue	3,487,327.77	6,608,784.65	17,384,027.65	49,884,402.35
Borowed Money	267,500.00	36,000.00	5,979,869.03	22,074.02
Total Receipts	3,754,827.77	6,644,784.65	23,363,896.68	49,906,476.37
Expenditures	3,657,390.00	6,251,793.17	21,329,429.02	45,501,275.25
Difference between Receipts and Expenditures	97,437.77	392,991.48	2,034,467.66	4,405,201.12
Transfers				(14,081.26)
Balance at Beginning of Year	949,122.03	1,307,252.78	13,485,592.38	10,289,053.20
Balance at End of Year	1,046,559.80	1,700,244.26	15,520,060.04	14,680,173.06
Trust Fund Transactions:				
Received	196,936.47	1,280,335.87	5,068,666.26	10,620,575.53
Disbursed	197,764.44	1,224,373.13	4,407,249.57	9,381,431.34
Difference	(827.97)	55,962.74	661,416.69	1,239,144.19
Transfers				180,246.18
On Hand at Beginning of Year	47,813.00	193,534.16	1,048,897.67	4,191,490.76
On Hand at End of Year	46,985.03	249,496.90	1,710,314.36	5,610,881.13

Table 1-A (Continued)

The Changes During Fifteen Years

	1938-39	1943-44	1948-49	1953-54
Tax Clearing Accounts:				
Collections	3,298,548.96	4,549,461.57	13,488,696.39	27,719,917.97
Less Refunds	529.88	2,594.36	42,793.17	13,660.37
Net Collections	3,298,019.08	4,546,867.21	13,445,903.22	27,706,257.60
Apportioned	3,333,584.89	4,496,572.90	13,333,412.69	27,879,487.50
Difference	(35,565.81)	50,294.31	112,490.53	(173,229.90)
Transfers				14,081.26
On Hand at Beginning of Year	167,923.80	169,374.49	623,500.36	87,832.12
On Hand at End of Year	132,357.99	219,668.80	735,990.89	(71,316.52)

Table 1B

The 1954-55 Budget Summarized

	The County	County Special Districts	Local Districts	Totals
Expenditure Programs	22,588,931.00	1,603,133.00	40,212,250.70	64,404,314.70
General Reserve (for following year)	20,000.00	26,419.00	2,943,059.43	2,989,478.43
Total Requirements	22,608,931.00	1,629,552.00	43,155,310.13	67,393,793.13
Estimated Unencumbered Balances on Hand	755,959.52	262,028.23	7,774,285.26	8,792,273.01
New Revenue Required	21,852,971.48	1,367,523.77	35,381,024.87	58,601,520.12
Estimated Revenue Other than Current Taxes	10,460,214.00	134,407.50	18,039,224.70	28,633,846.20
Estimated Tax Levy Required	11,392,757.48	1,233,116.27	17,341,800.17	29,967,673.92

Table 1C

Combined Fund Balance Sheet June 30, 1954

	County	County Special Districts	Local Special Districts	Agencies	Trusts	Unapportioned Taxes	Total
Assets:							
Cash and Securities (a)	6,237,684.75	340,039.55	15,992,779.76	125,852.04	5,180,481.30	(142,840.72)	27,733,996.68
Less Outstanding Warrants	1,447,647.53	82,092.06	2,210,857.71	13,698.32	131,532.01	2,561.71	3,888,389.34
Available Cash Assets	4,790,037.22	257,947.49	13,781,922.05	112,153.72	5,048,949.29	(145,402.43)	23,845,607.34
Petty Cash Funds	6,860.00	50.00	15,375.00				22,285.00
Accrued Uncollected Revenue	385,809.58		396,368.75		561,931.84	74,085.91	1,418,196.08
Prepaid Expense	79,938.03		374,353.54				454,291.57
Inventories	227,048.38						227,048.38
Work in Process	2,433.39						2,433.39
Total	5,492,126.60	257,997.49	14,568,019.34	112,153.72	5,610,881.13	(71,316.52)	25,969,861.76
Liabilities and Fund Balances:							
Liabilities:							
Accounts Payable	192.28						192.28
Federal and State Advances	456,956.85						456,956.85
Outstanding Matured Bonds and Coupons	1,607.50	237.50	50,546.36				52,391.36
Total	458,756.63	237.50	50,546.36				509,540.49
Fund Balances:							
Equipment Replacement Reserve	580,675.23						580,675.23
General Reserves	138,073.75	17,959.02	2,035,193.06				2,191,225.83
Current Funds	4,314,620.99	239,800.97	12,482,279.92	112,153.72	5,610,881.13	(71,316.52)	22,688,420.21
Total	5,033,369.97	257,759.99	14,517,472.98	112,153.72	5,610,881.13	(71,316.52)	25,460,321.27
Total	5,492,126.60	257,997.49	14,568,019.34	112,153.72	5,610,881.13	(71,316.52)	25,969,861.76
(a) Cash in Treasury:			15,226,023.16				
Securities Held For:							
General Accounts		7,969,000.00					
Local Special Districts		798,974.00					
County Retirement Fund		3,739,499.52					
Other Trust Funds		500.00	12,507,973.52				
Total			27,733,996.68				

Table 1D

Summary of Trust Fund Transactions by Funds

For year ending June 30, 1954

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6-30-54
State Service:							
State of California	16,380.55			212,465.80		219,999.42	8,846.93
Teacher's Retirement	105,539.24	(133.86)		1,335,799.13		1,319,630.18	121,574.33
State Retirement System	22,528.49			475,894.09		469,589.04	28,833.54
Active Trusts:							
Decedents Cash	2,524.13						2,524.13
Estates Murley Admin.	7,119.75	(7,119.75)					
Estates Johnson Admin.	125,653.56	7,119.75		130,573.24		116,560.71	146,785.84
Special Deposits	116,833.26	540.17		63,485.88		63,953.17	116,906.14
Judicial Special Deposits	94,057.67			1,506,918.83		1,370,823.33	230,153.17
County Employees Retirement	103,673.55	(383,995.37)		1,290,501.81		672,177.36	338,002.63
County Employees Retirement Investment	3,355,504.15	383,995.37					3,739,499.52
County Hospital Patients	2,722.95	5.20		13,276.57		11,159.91	4,864.81
Hampton Trust	612.50			12.50			625.00
Elliget Trust	1,128.18						1,128.18
Prisoners Welfare	4,545.10			1,727.34		262.09	6,010.35
Federal Advance for Planning	45,000.00						45,000.00
Revenue General County Investment		180,368.02		116,962.44		293,391.12	3,939.34
Collection Trusts:							
Federal Payments in Lieu	(596,213.60)			596,213.60			
Mt. View Sanitary Assessment 5 Prepayment	1,013.03					818.95	194.08
Mt. View Sanitary Assessment 6 Prepayment	1,103.29					1,057.14	46.15
Mt. View Sanitary Assessment 7 Prepayment	9,304.02			8,042.59		13,551.55	3,795.06
Stege Sanitary Assessment 10 Prepayment	7,213.81			2,919.85		8,149.35	1,984.31
Stege Sanitary Assessment Bond A Prepayment	694.38			595.73		870.50	419.61
Stege Sanitary Assessment 7 Prepayment	10,600.25			10,315.22		11,041.19	9,874.28
Stege Sanitary Assessment 9 Prepayment	5,314.35			2,157.87		6,013.13	1,459.09
San Pablo Sanitary Assessment Bond 15 Prepayment	659.36			31.80		360.51	330.65
San Pablo Sanitary Assessment Bond 16 Prepayment	200.73					108.55	92.18
San Pablo Sanitary Assessment Bond 17 Prepayment	1,479.14			952.32		1,829.21	602.25
San Pablo Sanitary Assessment Bond 18 Prepayment	8,356.25			3,442.79		8,746.55	3,052.49
San Pablo Sanitary Assessment Bond 19 Prepayment	159.37			47.11			206.48

Table 1D (Continued)

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6-30-54
Collection Trusts: (Continued)							
San Pablo Sanitary Assessment Bond 20 Prepayment	1,321.34			94.55		1,008.17	407.72
San Pablo Sanitary Assessment Bond 21 Prepayment	12,803.39			12,705.87		14,229.67	11,279.59
San Pablo Sanitary Assessment Bond 22 Prepayment	252.14			188.66		314.45	126.35
San Pablo Sanitary Assessment Bond 23 Prepayment	295.08						295.08
San Pablo Sanitary Assessment Bond 25 Prepayment	973.39			1,076.31			2,049.70
Oakley Sanitary Assessment Series 2 Prepayment				641.17		611.17	30.00
Suspense Trusts:							
Assessors Special	2.34			4.00		4.36	1.98
Building Inspector				17,677.86		683.25	16,994.61
Clerk's Special	5,120.70			88,953.75		86,727.25	7,347.20
County Employees Association Trust	62.81	(715.43)		711.70		8.60	50.48
Probation Officers Special	2,857.14			85,276.74		81,995.07	6,138.81
Recorder's Special	57.45			755.35		760.75	52.05
Sheriffs Escrow	1,254.11			84,317.05		86,425.19	(854.03)
Sheriffs Special	311.00			46,248.35		46,381.35	178.00
Sheriffs Prisoners	8,360.73	(540.17)		66,476.85		62,999.73	11,297.68
Sheriffs Trust	1,289.93			38,155.61		36,744.62	2,700.92
Tax Collectors Special	696.26	76.19		20,907.03		21,728.68	(49.20)
Duplicate Payment Fund	44,094.20		(70.53)	19,440.77		50,194.98	13,269.46
Employees Bond Purchases	21,021.67	(11.46)		350,383.40		336,946.37	34,447.24
Employees Insurance Premiums	6,104.14	657.68		80,882.91		79,904.24	7,740.49
Federal Withholding Taxes	630,905.48	(.16)		3,933,391.62		3,883,670.48	680,626.46
TOTAL	4,191,490.76	180,246.18	(70.53)	10,620,646.06		9,381,431.34	5,610,881.13

Table 1E

Summary of Tax Funds

For Year Ending June 30, 1954

	Balance 7-1-53	Transfers and Apportionments	Local Property Taxes	Other Revenue	Payments for Current Year Charges	Balance 6-30-54
TAXES OF PRIOR YEARS:						
Unsecured Roll 1949-50	13.57	(13.57)				
Unsecured Roll 1950-51	1,324.52	(1,324.52)				
Unsecured Roll 1951-52	1,979.53	(1,979.53)				
Unsecured Roll 1952-53	29,572.13	(29,589.49)	5,982.07		(17.36)	5,982.07
Installment Redemptions	25,757.52	(13,754.64)	18,142.60			30,145.48
Redemptions	56,834.24	(328,123.39)	315,956.60		1,439.30	43,228.15
Redemption Officer 1950-51	(80,646.57)	36,511.90				(44,134.67)
Redemption Officer 1951-52	(141,396.82)	67,227.02				(74,169.80)
Redemption Officer 1952-53	(292,916.38)	149,285.75				(143,630.63)
Redemption Officer 1953-54		(343,580.69)				(343,580.69)
Delinquent Tax Sale Trust Fund	9,103.97	32,443.36		34,211.30	10,871.91	
Tax Deeded Land Rental	2,484.55	(3,171.77)		1,634.73		947.51
Taxes of Current Year:						
Unsecured Roll 1953-54	383,921.07	(851,147.66)	469,754.58		541.97	1,986.02
Uncollected Current Taxes	717.24	(26,496,056.96)	26,498,001.18		824.55	1,836.91
Uncollected Current Assessments	(31.98)	(104,974.68)	105.006.66			
Taxes Collected In Advance:						
Unsecured Roll 1954-55			271,228.25			271,228.25
Tax Reserves:						
Uncollected EBMUD Levies	(2,390.73)	30,398.85				28,008.12
Uncollected Assessment Reserve	25,144.31	5,552.44				30,696.75
Tax Losses Reserve	68,361.95	51,778.06				120,140.01
Gross Totals	87,832.12	(27,865,406.24)	27,684,071.94	35,846.03	13,660.37	(71,316.52)
Adjust for Trust Apportionments		6,634.00	(6,634.00)			
Adjust for Refunds			(2,788.46)	(10,871.91)	(13,660.37)	
Net Total	87,832.12	(27,858,772.24)	27,674,649.48	24,974.12		(71,316.52)
Adjust for Apportionments		27,872,853.50	(27,837,238.37)	(35,615.13)		
Net Fund Change	87,832.12	14,081.26	(162,588.89)	(10,641.01)		(71,316.52)

Table 1F

Summary of Transactions by Main Fund Groups

For Year Ending June 30, 1954

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year's Charges	Payments for Current Year's Charges	Balance 6-30-54
County Funds	3,904,442.83	(180,199.68)	9,881,729.92	13,823,350.66	126,315.78	22,268,010.48	5,034,977.47
County Special Districts	254,127.77	(46.50)	1,229,814.95	95,242.06	~13,837.54	1,307,303.25	257,997.49
Local Special Districts	10,289,053.20	(14,081.26)	16,650,591.22	33,255,885.15	935,061.31	44,566,213.94	14,680,173.06
Trust Funds	4,191,490.76	180,246.18	(70.53)	10,620,646.06		9,381,431.34	5,610,881.13
Tax Funds	87,832.12	14,081.26	(162,588.89)	(10,641.01)			(71,316.52)
TOTAL	18,726,926.68		27,599,476.67	57,784,482.92	1,075,214.63	77,522,959.01	25,512,712.63

Table 1G

EMPLOYEES' RETIREMENT FUND
BALANCE SHEET
June 30, 1954

ASSETS

Cash on Deposit (A)			243,215.20
Investments (A)		3,739,499.52	
Add Unamortized Premiums & Discounts		45,070.33	3,784,569.85
Contributions Receivable			109,758.64
Dividends and Interest Receivable			29,351.10
Construction in Progress County Building (B)			692,919.31
TOTAL ASSETS			4,859,814.10

LIABILITIES, RESERVES AND UNDISTRIBUTED FUNDS

Liabilities:			
Due to County General Fund			961.78
Retirement Allowances Payable			11,258.90
Terminated Members' Deposits Unclaim..			354.93
Contracts Payable			83,179.37
			95,754.98
Reserves:			
Members' Deposits		2,175,482.77	
Employer Advances:			
Current Services	1,664,540.43		
Prior Service	(498,321.83)		
Death Benefits			
Safety Members (C)	110,951.53	1,277,170.23	
Annuitants:			
Annuity	128,514.83		
Pension	257,142.02		
Prior Service	867,228.11		
Survivors Death Benefits	14,915.60	1,267,800.56	4,720,453.56
Undistributed Funds:			
Balance June 30, 1953		30,588.13	
Add Income From:			
Dividends and Interest	118,811.52		
Withdrawal Fees	171.71		
Gain on Sale of Investments	4,770.08	123,753.31	
Deduct Income Distributed to:			
Members Reserve	50,663.16		
Employer Advance Reserve	33,829.74		
Reserve for Annuitants	26,014.73		
Survivors Death Benefit Reserve	228.25	110,735.88	43,605.56
TOTAL RESERVES AND UNDISTRIBUTED FUNDS			4,859,814.10

(A) Retirement Fund Records, kept on an accrual basis, reconciles with the official County Records kept by the Auditor-Controller.

(B) The Retirement Fund has contracted to build a County Administration Building in Martinez on County owned property and has agreed to lease it upon completion to the County for a period of 20 years. This lease-purchase agreement has been effected as of September 1, 1954.

(C) Temporarily held in a separate reserve pending actuarial study for distribution to Current and Prior Service Reserves.

Table 1H

COUNTY AIRPORT

Buchanan Field

BALANCE SHEET

June 30, 1954

ASSETS

Current:			
Cash on Hand		1,317.43	
Accounts Receivable (less allowance for Doubtful Accounts)		10,560.36	
Inventory, Gasoline & Oils		8,806.64	
Prepaid Insurance		1,795.66	22,480.09
Plant, Property & Equipment: (A)			
Land		89,097.24	
Grounds, Improvements (B)	232,649.31		
Buildings	58,605.23		
Furniture & Equipment	6,003.64		
	297,258.18		
Less Portion Depreciated (C)	51,674.35	245,583.83	334,681.07
TOTAL ASSETS			357,161.16

LIABILITIES AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable	4,310.33	
Deferred Income from Leases	604.66	4,914.99
Capital Invested, by Source:		
Federal Government	113,678.89	
Contra Costa County	430,472.78	
	544,151.67	
Less Accumulated Deficit from Operations	191,905.50	352,246.17
TOTAL—LIABILITIES AND CAPITAL		357,161.16

(A) Does not include the value of Capital Improvements estimated in excess of $2,000,000.00, made by the Federal Government during World War II.

There are nine 15-year leases of land on which the leaseholders have erected buildings. At the expiration of the lease, (majority have 7 years to run), the structures pass to the County. The Airport Manager estimates the total original cost of the building at approximately $15,000.00. No value has been assigned to the County's vested interest.

(B) Includes Costs Financed by the Federal Government:

Runways and Aprons	$ 66,186.17
Roads and Walks	38,691.86
Field Lighting	5,909.40
	$110,787.43

(C) Reserve for Depreciation includes $15,083.60, applicable to costs financed by Federal Funds.

R. L. HANLIN

CERTIFIED PUBLIC ACCOUNTANT

58 Sutter Street San Francisco 4

The Honorable Grand Jury
County of Contra Costa
Martinez, California

Gentlemen:

We have made an examination of the accounts and records of officials and departments of the County of Contra Costa for the year ended June 30, 1954. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other auditing procedures as we considered necessary in the circumstances. Our examination of inventories was limited to a review of inventory procedures and did not include observations or tests of quantities.

County operations and operations of special service districts are reflected in the tables of the 1953-54 Financial Report. Our examination did not extend to the records of the Local Districts governed by local boards nor to those portions of the Financial Report related to other years' accounts, budgets, estimates or data from sources other than the books of account. In making our examination, we took into consideration examinations made by other public accountants, State auditors and the Internal Audit Staff of the County.

In our opinion, subject to the foregoing, the Combined Fund Balance Sheet, Table 1C, and the related Tables of Revenue, Expenditures and Fund Transactions present fairly the financial position of the County of Contra Costa at June 30, 1954, and the results of operations for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The following comments relate to items appearing in the accompanying Combined Fund Balance Sheet at June 30, 1954:

CASH AND SECURITIES—$27,733,996.68: Auditor-Controller control accounts representing cash and securities on deposit with the Treasurer at June 30, 1954, were as follows:

Cash:		
On hand	$1,824,792.26	
Demand deposits	6,201,230.90	
Time deposits	7,200,000.00	$15,226,023.16
Investments:		
General County	7,969,000.00	
District	798,974.00	
Trust	3,739,999.52	12,507,973.52
		$27,733,996.68

We counted cash on hand and confirmed direct with depositaries cash on deposit as at the close of business, September 20, 1954, and reconciled amounts confirmed with amounts recorded in the accounts. The Treasurer's cash balance was reconciled with the cash balance at the close of business on June 30, 1954, and bank deposits were confirmed by depositaries as at that date.

We assured ourselves that the market value of collateral provided by depositaries in which public funds were deposited was at least 110 per cent of the cash on deposit as at June 30, 1954, and September 20, 1954, in accordance with the provisions of the Public Deposit Act of the State of California.

Securities in the custody of the Treasurer were inspected or otherwise accounted for both at June 30, 1954, and our cash count date, September 20, 1954. We reviewed securities transactions of the period from July 1, 1953, to September 20, 1954.

The stated values of investments are indicated below:

General County investments:	
U. S. Treasury notes—Par	$7,940,000.00
School District bonds—Par	29,000.00
	$7,969,000.00
District investments:	
U. S. Treasury notes—Par	$ 713,900.00
U. S. Savings notes—Par	85,000.00
U. S. Defense bond—Cost	74.00
	$ 798,974.00
Trust Fund investments:	
County Employees Retirement Fund investments:	
U. S. Treasury bonds—Par	$ 325,000.00
Canadian bonds—Par	290,000.00
Municipal bonds—Par	1,437,000.00
Domestic Industrial bonds—Par	1,647,000.00
Share certificates—Par	20,000.00
Registered warrants—Par	20,499.52
	3,739,499.52
Other trust:	
U. S. Savings bond—Par	500.00
	$3,739,999.52

OUTSTANDING WARRANTS—$3,888,389.34: We made appropriate tests of reconciliations prepared by the Auditor-Controller and performed other procedures necessary to determine the validity of outstanding warrants at June 30, 1954. Consistent with prior years, the Auditor-Controller has included as outstanding those warrants drawn through July 17, 1954, aggregating $2,705,989.51, which represented amounts properly chargeable against fund balances at June 30, 1954.

PETTY CASH FUNDS—$22,285.00: Petty cash funds were confirmed either by count or were directly confirmed to us by the custodians thereof.

ACCRUED UNCOLLECTED REVENUE—$1,418,196.08: As at June 30, 1954, accrued uncollected revenue is summarized as follows:

State and Federal subventions:		
Social Welfare subsidies	$ 150,788.00	
Health Service subsidy	2,072.00	
County Service Officer subsidy	3,300.00	
Agricultural Commissioner subsidy	423.00	
Tuberculosis Control subsidy	58,091.00	$ 214,674.00
Accrued interest earned		23,710.00
Collections of County offices at June 30, 1954 (deposited in July, 1954)		216,151.50
Accrued school revenues		396,368.75
Payments in lieu of taxes from housing authorities		561,931.84
Miscellaneous		5,359.99
		$1,418,196.08

Except for the Tuberculosis Control subsidy, the propriety of the amounts accrued for State and Federal subventions, and payments in lieu of taxes was determined by reference to cash receipts records subsequent to June 30, 1954. Collections of County offices were also proved by reference to Treasury receipts subsequent to June 30, 1954. Underlying data related to the accruals of the Tuberculosis Control subsidy and accrued interest earned was reviewed for correctness.

It has not been the practice of the Auditor-Controller to accrue revenue of Local Special Districts except for school revenues. Since our examination did not include a review of the records of districts governed by local boards, we limited our review of accrued school revenue to those accruals not based on estimates and we traced subsequent collections thereof.

PREPAID EXPENSES—$454,291.57: Prepaid expenses at June 30, 1954, consisted of the following:

General County:		
Court guarantee deposits	$ 62,584.00	
Recoverable costs	20,154.27	
Jail canteen supplies	334.80	
Building maintenance labor costs (over-absorbed)	(3,135.04)	$ 79,938.03
Local Special Districts:		
Mt. Diablo Unified High School District supplies	136,107.22	
Richmond Elementary and High School supplies	225,810.97	
Contra Costa Junior College supplies	12,435.35	374,353.54
		$454,291.57

Court guarantee deposits by the County for condemnation proceedings have been included by the Auditor-Controller in the County Balance Sheet for the first time. Recoverable costs include the cost of office equipment and furniture issued as well as building repairs performed for the Contra Costa Flood Control Water Conservation District. Such costs are to be recovered by the County over a period of three years in the amount of $18,442.74. Also included are costs of work performed by the Highway Department for which the County is to be reimbursed in the amount of $1,711.53. The actual costs of building maintenance jobs were over-applied during the current year. The amount thereof will be absored in the 1954-55 labor rate. The value of supplies of the Local Special Districts as shown were derived from inventory records maintained by the Districts.

INVENTORIES—$227,048.38: County inventories included the following:

County Garage stock and road materials	$119,813.40
Building maintenance	45,726.98
Road construction rock stock	48,028.14
Airport gasoline and oil	8,611.37
Agricultural Commission inventory	2,350.54
Central Service supplies	1,565.87
Jail Canteen inventory	952.08
	$227,048.38

Physical inventories were taken by the respective departments as at June 30, 1954, except for road construction rock stock, which represents the value indicated in the records maintained by the Road Commissioner. As a result of a survey taken of rock stockpiles in August, 1954, the recorded value thereof was reduced in the amount of $18,460.00 by a charge to expenditures of the year 1954-55.

WORK IN PROCESS—$2,433.39: Work in process at June 30, 1954, consisted of costs of work performed by the Building Maintenance Department on incompleted projects.

LIABILITIES—$509,540.49: The County does not record all liabilities at the end of each fiscal year as such, but the practice of reducing fund balances for warrants drawn after June 30th for prior years' charges effects a similar result.

State and Federal Aid Advances of $456,956.85 were verified by direct confirmation by the State of California and were reconciled with the County records.

We made tests and analyses to determine the correctness of the liability accrued for outstanding matured bonds and coupons at June 30, 1954, and inspected bonds redeemed during the year.

The District Attorney has informed us that there are pending suits against the County in the Superior Court for amounts of $42,114.00 and $14,882.40. Motion has been made to set the first of these two matters for trial. The County may also be contingently liable for a disputed demand in the amount of $4,750.59.

FUNDS—$25,460,321.27: We made tests and reviewed generally the changes in the amounts of funds during the year under review. Reconciliations of balances shown by the Auditor-Controller's and Treasurer's accounts were also reviewed.

OTHER ASSETS AND LIABILITIES: The Combined Fund Balance Sheet does not include property accounts or long-term liabilities, nor does it reflect contingent liabilities of school districts for repayments to be made to the State Public School Building Fund.

We wish to express our appreciation for the cooperation extended to us by the officials and employees of the County during our examination.

Very truly yours,

R. L. HANLIN

San Francisco 4.
December 1, 1954.

Section No. 2

COUNTY OPERATIONS

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Table 2B Recapitulation of Expenditures by Unit Totals..... 28

Table 2C Analysis of County Expenditures for 1953-54..... 31

Table 2D Summary of 1953-54 Operations by Funds..... 82

Table 2A

County Revenue

For Fiscal Years 1952-53 and 1953-54

And Estimates For The Year 1954-55

	Actual 1952-53	Actual and Estimated 1953-54	Estimated 1954-55
Local Property Taxes—Current			
Apportioned Collections:			
Secured Roll	8,670,691.60	9,532,517.54	11,066,825.48
Unsecured Roll	334,080.48	317,835.68	325,932.00
Solvent Credits	188.30	4,707.16	10,000.00
Revenue Resulting From Property Tax Levies of Previous Years:			
Collections on Previous Year's Delinquent Roll			
Redemption Proceeds	30,087.99	18,617.16	16,500.00
Tax Sale Proceeds		6,238.64	3,100.00
Rental of Tax Deeded Property	817.67	1,813.74	1,000.00
Total Property Taxes	9,035,866.04	9,881,729.92	11,423,357.48
State Subventions:			
Highway Users Tax Fund Apportionment	1,190,235.70	1,080,460.92	1,299,770.00
Aviation Fuel Taxes	2,836.73	3,496.80	3,500.00
Motor Vehicle License Taxes	921,179.76	1,068,497.29	1,095,000.00
Storm Damage		41,630.40	41,630.00
Liquor License Tax	57,321.26	56,153.46	55,000.00
Boarding Home Licensing	18,217.79	21,612.00	
Aid to Needy Blind	77,010.69	80,596.26	86,561.00
Aid to Needy Children	1,185,361.35	1,201,202.36	1,361,242.00
Aid to Needy Aged	1,138,759.53	1,175,904.20	1,217,941.00
Welfare Administration Subsidies	48,941.28	54,467.14	87,060.00
Prior Year Grants	(570.77)	624.15	
Aid to Crippled Children	124,336.56	177,999.37	177,060.00
Aid to Health Services	81,878.61	104,746.62	124,200.00
Tuberculosis Control Subsidy	94,351.12	75,867.20	83,475.00
County Service Officer Subsidy	10,065.31	12,589.77	13,000.00
Agricultural Commissioner	1,687.00	2,533.99	2,300.00
Postwar Employment Projects Planning			10,243.00
Construction Grants			
Flood Control Grants	48,531.67	11,186.30	
Civil Defense	7,422.72	96.25	
Total State Subventions	5,007,566.31	5,169,064.48	5,657,922.00
Federal Subventions:			
Grazing Fees	2.32	2.32	
Payment in Lieu of Taxes	261,230.30	288,750.79	274,700.00
Aid to Needy Children	1,264,049.82	1,364,431.49	1,495,043.00
Aid to Needy Children Administration	183,665.85	178,611.66	
Aid to Needy Blind	59,887.31	64,226.14	69,884.00
Aid to Needy Blind Administration	2,626.51	2,080.43	
Aid to Needy Aged	1,262,339.20	1,348,631.38	1,415,170.00
Aid to Needy Aged Administration	72,316.16	94,473.65	
Welfare Administration Subsidies	13,852.25	10,999.39	284,100.00
Construction Grant	24,000.00		
Adjust Grants — Prior Years		(124.37)	
Total Federal Subventions	3,143,969.72	3,352,082.88	3,538,897.00
Licenses and Permits:			
Business Licenses	8.37	2,800.00	2,700.00
Dog Licenses	4,872.00	7,169.50	
Use of Garbage Areas	2,250.00	2,300.00	10,000.00
Total Licenses and Permits	7,130.37	12,269.50	12,700.00
Privileges:			
Franchise Collections	51,983.78	55,744.01	56,000.00
Rents:			
Real Property	98.00	319.91	900.00
Equipment	10.00		10.00
Total Rents	108.00	319.91	910.00

Table 2A (Continued)

County Revenue

	Actual 1952-53	Actual and Estimated 1953-54	Estimated 1954-54
Interest:			
On Current Deposits	50,959.07	27,079.07	27,000.00
On Invested Funds	23,725.01	83,110.17	73,000.00
Total Interest	74,684.08	110,189.24	100,000.00
Fines and Penalties:			
Superior Court	200.00	200.00	
Justice Court — General	47,046.60	32,214.90	32,850.00
Justice Court — Traffic	172,675.59	206,266.34	210,150.00
Justice Court — Fish and Game	2,897.50	3,932.50	4,000.00
Fines Collected by Probation Officer	27,533.05	19,094.70	18,000.00
Total Fines and Penalties	250,352.74	261,708.44	265,000.00
Fees and Commissions:			
Clerk — General	45,528.09	65,264.23	65,000.00
Clerk — Law Library	8,071.00	7,819.00	8,000.00
Clerk — Candidates Filing		6,587.52	
Jury	38,022.36	45,540.05	45,000.00
Assessor	86.00	30.30	50.00
Auditor	85.00	206.26	6,150.00
Treasurer	6,842.44	6,185.54	
Tax Collector	444.00	1,028.31	700.00
Surveyor	1,057.31	1,179.41	2,000.00
Planning Commissioner	819.00	2,978.00	8,000.00
Building Inspector	125,527.02	116,053.42	130,000.00
Justice Courts	32,309.61	41,770.19	42,250.00
Collection of Taxes and Assessments	70.00	5,462.22	1,000.00
Sheriff	4,123.48	4,774.95	4,500.00
Constables	6,168.30	6,916.08	6,000.00
Recorder	174,305.10	165,895.70	160,000.00
Health	9,901.00	11,483.00	10,000.00
Road Commissioner	1,243.33	1,775.50	1,500.00
Library	9,678.27	11,095.22	9,000.00
Commissions of Phone Booth Receipts	335.01	385.65	300.00
Total Fees and Commissions	464,616.32	502,430.55	499,450.00
Special Services:			
Care of Patients in County Hospital	67,767.22	90,453.29	80,000.00
Care of Juvenile Court Wards	29,670.79	25,799.30	25,000.00
Care of State Institutions	9,664.90	16,764.05	15,000.00
Health Services to Cities		5,440.79	1,800.00
Care of Municipal Prisoners	981.75	357.50	
Prisoner Meal Expense	18,412.00	15,749.70	15,300.00
Tabulating Department Services	246.70	1,823.96	1,000.00
Street Opening Permits	1,568.50	2,015.82	1,500.00
Inspection Fee Ordinance 792		1,449.58	500.00
Subdivision Street Inspections	9,034.45	17,254.51	15,000.00
Care of Impounded Animals	1,842.75	1,512.25	1,500.00
Use of Pathological Laboratory	990.50	994.00	800.00
Radio, Maintenance Sheriff	4,408.20	4,014.00	4,000.00
Total Special Services	144,527.76	183,628.75	161,400.00
Sale of Property:			
Sale of Maps	142.74	138.07	
Rodent Poison	3,295.71	2,769.62	300.00
Sundry Personal Property	3,043.58	11,743.45	2,100.00
Real Estate		5,593.05	2,935.00
Prisoners' Store			
Total Sale of Property	6,482.03	20,244.19	5,335.00
Miscellaneous:			
Cancelled Warrants of Previous Years	84.74	839.16	100.00
Refunds — Aged in Hospital State Subventions	50.00	667.60	
Refunds — Indigent Burials	581.00	375.00	
Refunds — General Relief	12,239.06	8,755.95	
Refunds — Aid for Crippled Children	6,592.60	5,229.41	
Refunds — Costs of Arrests	3,359.34	3,609.70	
Refunds — Various	12,249.75	17,377.95	28,300.00
Refunds — Compensation Insurance	14,548.72		10,000.00
Restricted Donations	25.00		
Donations Highway Purposes	18,618.05	7,857.11	4,000.00
Airport Collection	64,496.66	76,675.47	75,000.00
State Fair Awards	796.50	470.23	
Indemnities	2,356.72	533.61	

Table 2A (Continued)

County Revenue

	Actual 1952-53	Actual and Estimated 1953-54	Estimated 1954-54
Seizures	605.03	482.20	
Overpaid Taxes		27,779.48	10,000.00
Refund—Expenditures Current Year	180,167.83	54,371.72	
Credit to Current Year Expenses	(180,167.83)	(54,371.72)	
Bond Issue Principal Sum	1,850,000.00	4,000,000.00	
Bond Sale Premiums	359.00	3,774.00	
Accrued Interest on Bonds	2,759.76	10,256.96	2,000.00
Tax Sale Costs and Interest			200.00
Refunds — Prior Expenditures		8,609.77	
Total Miscellaneous	1,989,721.93	4,173,293.60	129,600.00
Inter-Governmental Services:			
County Work for Districts	4,144.53	3,660.81	
County Library Services to Elementary Schools	49,095.00		
County Library Services to High Schools	1,600.00		
Apportionment from County School Funds	2,400.00	2,400.00	2,400.00
Total Inter-Governmental Services	57,239.53	6,060.81	2,400.00
GRAND TOTAL REVENUE	20,234,248.61	23,728,766.28	21,852,971.48
1951-52 Revenue Collected in 1952-53	(26,277.32)		
1952-53 Revenue Collected in 1953-54	23,685.70	(23,685.70)	
Revenue Per Fund Statements	20,231,656.99	23,705,080.58	21,852,971.48

Table 2-B

Recapitulation of County Expenditures By Unit Totals Groups By General Functions and Summarized By Main Classification and Funds

	Expended 1952-53	Expended 1953-54	Appropriations 1954-55
General Government:			
Board of Supervisors	66,545.38	118,599.85	77,117.00
County Clerk	125,766.98	138,917.23	157,110.00
District Formation Expense	3,700.55	3,578.09	3,950.00
County Administrator	26,659.16	35,709.63	34,617.00
Auditor Controller	142,961.76	152,310.26	188,898.00
Tabulating Machine Department	(3,078.35)	(1,535.84)	1,663.00
Treasurer-Tax Collector	111,565.29	117,343.89	129,852.00
Assessor	230,831.46	247,499.23	275,805.00
Central Service	7,407.62	4,487.97	3,782.00
District Attorney	150,575.52	164,814.46	178,590.00
Public Defenders	4,800.00	10,330.00	9,500.00
Coroner	29,333.80	31,762.37	35,034.00
Surveyor	74,472.10	109,053.93	115,895.00
Public Administrator	1,808.74	1,389.56	1,920.00
Planning Commission	93,228.14	144,221.88	163,145.00
Building Inspector	125,234.82	139,085.37	144,888.00
Purchasing Agent	30,106.52	31,208.40	35,084.00
Civil Service Commission	54,339.60	67,261.74	67,658.00
Surplus		358.00	500.00
Election Registration	52,010.31	65,411.65	59,971.00
Primary Election		117,926.51	
General Election	121,744.97		136,745.00
Special Election	27,794.24	1,553.21	3,510.00
Superior Court	114,731.17	138,618.98	147,385.00
Jury Commissioner	11,964.47	13,185.43	14,705.00
Justice and Municipal Courts	286,755.53	316,730.88	331,241.00
Grand Jury	9,149.38	10,568.40	9,700.00
Law Library	13,109.30	9,936.71	33,075.00
Martinez Administration Building	566,009.68	240,799.36	273,989.00
Building Maintenance	8,308.34	(3,215.49)	1,430.00
Telephone Exchange	15,762.09	30,149.24	30,335.00
Richmond Office Building	160,830.41	454,748.21	177,566.00
Oakley Buildings		8,055.80	
TOTAL — General Government	2,664,428.98	2,920,148.91	2,844,660.00
Protection to Persons and Property			
Sheriff	433,324.14	501,716.83	519,613.00
Marshal	36,930.01	40,666.82	39,864.00
Constables	67,555.27	70,435.36	70,610.00
County Jail	294,050.24	284,736.99	277,860.00
Motor Police	1,298.00	1,145.50	1,265.00
Recorder	94,738.81	103,069.81	114,077.00
Sealer of Weights and Measures	36,743.54	37,730.26	38,986.00
Humane Officer	600.00	600.00	600.00
Game Protection	579.40	1,660.59	7,000.00
Crossing Watchmen	11,278.98	10,434.85	11,500.00
Agricultural Commissioner	57,838.23	70,778.05	78,593.00
Agricultural Extension Service	25,733.43	25,762.35	27,036.00
Predatory Animal Control	4,270.79	4,462.76	4,642.00
County Pound	18,290.46	21,219.67	30,922.00
Frost Warning Services	481.61	484.91	500.00
Soil Conservation		300.00	
Fire Protection	42,492.34	26,804.93	24,000.00
Flood Control	68,034.44	134,225.98	89,010.00
Insurance	161,302.95	161,891.55	187,850.00
Civilian Defense	43,955.76	37,354.72	38,535.00
TOTAL — Protection to Persons and Property	1,399,498.40	1,535,481.93	1,562,463.00
Health and Sanitation:			
Health Department	482,059.51	632,496.09	896,715.00
Vital Statistics	1,932.00	717.70	900.00
Weimar Joint Sanatorium	232,921.57	152,900.28	187,000.00
Garbage Disposal	2,100.00	3,580.51	2,400.00
TOTAL — Health and Sanitation	719,013.08	789,694.58	1,087,015.00
Highways and Bridges:			
Primary Road Construction	173,829.67	197,939.31	541,755.00

Table 2B (Continued)

	Expended 1952-53	Expended 1953-54	Appropriations 1954-55
Primary Road Maintenance	497,260.33	431,838.60	396,667.00
Primary Bridge Construction	13,103.55	52,544.52	4,500.00
Primary Bridge Maintenance		777.96	
Secondary Road Construction	827,881.89	726,398.63	906,917.00
Secondary Road Maintenance	1,062,764.75	693,796.96	797,333.00
Secondary Bridge Construction	25,402.67	138,868.45	20,000.00
Secondary Bridge Maintenance		545.30	
Bond Expenditures Overhead		8,568.69	
Primary Road Bond Construction	311,415.24	953,668.35	
Secondary Road Bond Construction	39,513.95	136,922.89	
Secondary Bridge Bond Construction		13,420.88	
Primary Rights of Way Bond Construction		182,785.80	
Secondary Rights of Way Bond Construction		4,992.73	
Highway Indemnity Work	22,525.10		5,000.00
Highway Rights of Way	16,517.05	34,172.22	40,000.00
Aid to Cities	321,798.68	356,785.10	173,370.00
Road Commissioner	251,476.71	200,475.76	260,026.00
Equipment Operation	(5,650.75)	(1,284.22)	
County Garage	90,461.92	122,397.80	225,457.00
San Pablo Garage	5,894.04	5,114.60	6,765.00
Lafayette Garage	13,986.26	8,232.30	5,355.00
Danville Garage	484.82	478.52	720.00
Crockett Garage	233.64	86.80	295.00
Brentwood Garage	31.98	802.72	1,280.00
Highways Vacation and Sick Leave	69,226.92	67,550.99	76,000.00
Work for Special Districts	4,311.73	670.61	
Joint Highway District No. 26	1.00	1.50	2.00
Undistributed Labor	7,356.77	8,319.35	8,100.00
TOTAL — Highways and Bridges	3,749,827.92	4,346,867.12	3,469,542.00
Charities and Corrections:			
Hospital	2,523,677.97	2,291,325.58	2,132,107.00
Outside Hospital Care	225,328.87	192,687.79	185,000.00
Ambulance Service	30,002.21	31,492.75	34,000.00
Social Service Department	667,963.79	737,145.27	760,911.00
Aid to Needy Children	2,926,716.65	3,022,922.29	3,344,616.00
Aid to Needy Children in Boarding Homes	188,459.59	192,267.20	232,160.00
Aid to Needy Blind	147,014.99	153,736.77	166,788.00
Aid to Needy Aged	2,577,024.30	2,761,118.67	2,823,460.00
Aid to Partially Self-Supporting Blind	10,588.75	12,498.54	13,050.00
General Relief	547,508.20	687,672.99	600,000.00
Care of Crippled Children	197,155.63	206,339.92	215,000.00
Richmond Health Center	200,043.71	214,903.90	
Probation Department	231,397.34	254,834.71	266,455.00
Juvenile Hall	270,400.70	283,370.81	278,760.00
Care of Juvenile Court Wards	112,573.52	124,719.25	132,040.00
California Youth Authority	13,964.03	17,081.04	18,000.00
Homes for Feeble Minded	35,850.71	46,921.98	52,000.00
Hospitals for the Insane	9,185.80	1,158.37	1,400.00
Schools for the Deaf and Blind	191.88	17.52	150.00
Examination and Care of Insane	16,684.97	26,277.78	38,770.00
Burial of Veterans and Indigents	6,860.00	4,125.00	5,000.00
County Service Officer	22,601.57	28,560.03	31,812.00
TOTAL — Charities and Corrections	10,961,195.18	11,231,178.16	11,331,479.00
Education:			
Superintendent of Schools	63,093.13	73,478.73	81,732.00
Board of Education	8,103.77	9,488.11	15,215.00
District Organization	82.50		100.00
County Library	282,561.83	270,651.98	292,524.00
TOTAL — Education	353,841.23	353,618.82	389,571.00
Recreation:			
Park Commission			500.00
Parks and Recreational Areas	1,603.93	2,361.53	1,980.00
Pacheco Museum	503.42	230.27	378.00
Memorial Buildings	15,310.16	19,369.69	21,148.00
TOTAL — Recreation	17,417.51	21,961.49	24,006.00
Miscellaneous:			
Advertising	31,617.00	40,838.00	46,734.00
County Exhibits	7,147.95	9,533.97	8,000.00
Memorial Monument	208.80	861.00	260.00
Memorial Trails	889.64	472.16	
Jury Fee Deposit Withdrawals	12,483.83	13,071.00	14,000.00
Refunds of Collections	261.68	834.39	500.00

Table 2B (Continued)

	Expended 1952-53	Expended 1953-54	Appropriations 1954-55
Trust Deposits with Coutrs	(30,657.00)		
County Airport	82,694.05	98,689.78	111,408.00
Retirement Board	824.57	892.38	1,570.00
Retirement Cost	372,527.24	503,338.29	687,100.00
Highway and Building Bonds		509,692.50	647,683.00
TOTAL — Miscellaneous	477,997.76	1,178,223.47	1,517,195.00
GRAND TOTAL OF ABOVE EIGHT GENERAL FUNCTIONS	20,343,220.06	22,377,174.48	22,225,931.00
Provisions for Contingencies:			
Unappropriated Reserves			363,000.00
Provisions for Financing Beyond the Budget Year:			
General Reserve			20,000.00
GRAND TOTAL OF REQUIREMENTS			22,608,931.00
Re-Analysis of the Above by General Classification:			
Salaries and Wages	5,779,957.66	6,784,807.38	7,607,942.00
Maintenance and Operation	11,150,657.03	11,069,264.66	11,690,228.00
Capital Outlay	3,412,605.32	4,013,409.94	2,280,078.00
Interest and Debt Redemption		509,692.50	647,683.00
Unappropriated Reserve			363,000.00
General Reserve			20,000.00
TOTALS PER ABOVE	20,216,904.28	22,377,174.48	22,608,931.00
Re-Analysis of Above by Funds:			
Airport	9,133.26		6,996.00
General	18,097,061.76	18,119,336.06	19,890,903.00
Tuberculosis Subsidy	96,200.00	71,100.00	83,500.00
General Reserve			20,000.00
Highway Interest and Redemption		509,692.50	529,975.00
Richmond Building Interest and Redemption			117,708.00
Fish and Game	579.40	1,660.59	7,000.00
Law Library	13,107.70	9,938.31	33,075.00
Special Public Health	61,004.49	100,000.00	99,900.00
Special Road	194,000.00	178,400.00	154,500.00
Special Road Improvement	1,122,503.31	1,233,880.68	1,348,000.00
Highway Bond Construction	456,929.19	1,416,595.48	
Richmond Building Construction	292,650.95	454,748.21	
County Investment			
County Library		281,772.65	317,324.00
Supervisor District No. 1	10.00	10.00	10.00
Supervisor District No. 2	10.00	10.00	10.00
Supervisor District No. 3	10.00	10.00	10.00
Supervisor District No. 4	10.00	10.00	10.00
Supervisor District No. 5	10.00	10.00	10.00
TOTALS per above	20,343,220.06	22,377,174.48	22,608,931.00

Table 2C

Analysis of County Expenditures 1953-54

	Expenditures For 1953-54	Expenditures For Prior Years
BOARD OF SUPERVISORS		
Salaries Permanent Personnel	43,933.65	
Salaries Temporary and Seasonal Personnel	1,605.41	
Total Salaries and Wages	45,539.06	
Sundry Fees	42,717.00	
Postage and Box Rent	90.00	
Communication Expense	778.91	48.60
Repair and Servicing Equipment	9.00	
Other Contractual Services	500.00	
Rent of Real Property	540.00	
Publication of Notices	16,526.85	(36.98)
Sundry Services	1,325.00	
Auto Mileage	94.81	
Other Travel Expense	631.90	
Office Supplies	684.06	
Printed Supplies	4,600.09	9.01
Books and Periodicals	78.00	
Photo and Blueprint Supplies	24.87	
Use of County Equipment	4,460.30	
Total Maintenance and Operation	73,060.79	20.63
TOTAL—Board of Supervisors	118,599.85	20.63
COUNTY CLERK		
Salaries Permanent Personnel	117,431.23	43.92
Salaries Temporary and Seasonal Personnel	3,016.56	
Total Salaries and Wages	120,447.79	43.92
Sundry Fees	281.50	16.40
Postage and Box Rent	1,744.35	
Communication Expense	1,219.51	123.35
Repair and Servicing Equipment	457.21	
Rent of Real Property	300.00	
Sundry Transportation	5.86	
Freight Drayage and Express	43.83	
Auto Mileage	1,309.67	2.00
Other Travel Expense	74.99	
Office Supplies	3,546.83	
Printed Supplies	3,746.67	211.36
Books and Periodicals	218.63	
Photo and Blueprint Supplies	157.55	
Sundry Supplies	71.50	
Service of Other Departments	474.80	
Tabulating Service	808.96	
Office Equipment Replacements	1,888.45	
Total Maintenance and Operation	16,350.31	353.11
Desks and Chairs	377.78	
Filing Cabinets Equipment	1,719.57	
Other Office Equipment	21.73	
Total Capital Outlay	2,119.13	
TOTAL—County Clerk	138,917.23	397.03

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
DISTRICT FORMATION EXPENSE		
Sundry Fees	1,077.50	
Postage and Box Rent	34.41	
Rent of Real Property	180.00	
Freight Drayage and Express	210.00	
Publication of Notices	834.05	
Auto Mileage	46.20	
Office Supplies	56.02	
Printed Supplies	1,128.23	
Photo and Blueprint Supplies	11.68	
Total Maintenance and Operation	3,578.09	
TOTAL—District Formation Expense	3,578.09	
COUNTY ADMINISTRATOR		
Salaries Permanent Personnel	30,907.96	
Salaries Temporary and Seasonal Personnel	344.84	
Total Salaries and Wages	31,252.80	
Postage and Box Rent	102.94	
Communication Expense	569.35	37.05
Repair and Servicing Equipment	2.25	
Sundry Services	10.00	1.00
Auto Mileage	127.94	4.72
Other Travel Expense	204.43	9.65
Office Supplies	480.06	
Printed Supplies	71.52	
Books and Periodicals	32.59	
Photo and Blueprint Supplies	4.00	
Sundry Supplies	1.50	
Service of Other Departments	886.87	
Total Maintenance and Operation	2,493.45	52.42
Desks and Chairs	736.11	393.98
Filing Cabinets Equipment	170.86	
Other Office Equipment	1,056.41	
Total Capital Outlay	1,963.38	393.98
TOTAL—County Administrator	35,709.63	446.40
AUDITOR-CONTROLLER		
Salaries Permanent Personnel	115,149.61	
Salaries Temporary and Seasonal Personnel	3,634.48	
Total Salaries and Wages	118,784.09	
Postage and Box Rent	1,209.57	
Communication Expense	765.93	72.80
Repair and Servicing Equipment	470.74	24.00
Other Contractual Services	1,422.09	
Freight Drayage and Express	3.45	
Sundry Services	10.00	
Auto Mileage	578.00	31.26
Other Travel Expense	357.32	.50
Office Supplies	2,324.95	466.06
Printed Supplies	5,414.23	25.90
Books and Periodicals	159.74	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Photo and Blueprint Supplies	1.62	
Sundry Supplies	21.10	
Use of County Equipment	28.80	
Service of Other Departments	31.80	
Tabulating Service	30,081.09	
Department Service Credits	(10,352.06)	
Labor Applied	(170.54)	
Overhead Applied	(24.06)	
Office Equipment Replacements	1,192.40	
Total Maintenance and Operation	33,526.17	620.52
TOTAL—Auditor-Controller	152,310.26	620.52
TABULATING MACHINE DEPARTMENT		
Salaries Permanent Personnel	35,802.54	
Salaries Temporary and Seasonal Personnel	4,790.75	
Total Salaries and Wages	40,593.29	
Sundry Fees	15.00	
Communication Expense	55.45	13.00
Rent of Equipment	28,875.00	
Freight Drayage and Express	56.98	
Auto Mileage	14.63	
Office Supplies	845.95	
Printed Supplies	527.33	
Department Service Credits	(72,791.82)	
Total Maintenance and Operation	(42,401.43)	13.00
Desks and Chairs	219.27	
Filing Cabinets Equipment	53.03	
Total Capital Outlay	272.30	
TOTAL—Tabulating Machine Dept.	(1,535.84)	13.00
TREASURER TAX COLLECTOR		
Salaries Permanent Personnel	74,983.97	
Salaries Temporary and Seasonal Personnel	12,130.95	
Total Salaries and Wages	87,114.92	
Sundry Fees	.35	
Postage and Box Rent	5,915.55	
Communication Expense	646.53	67.74
Repair and Servicing Equipment	882.80	
Rent of Equipment	122.50	52.50
Sundry Transportation	3.12	
Freight Drayage and Express	72.31	
Publication of Notices	74.78	
Sundry Services	19.55	
Auto Mileage	387.91	
Other Travel Expense	271.35	
Office Supplies	1,517.88	7.41
Printed Supplies	7,240.34	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Photo and Blueprint Supplies	79.79	
Sundry Supplies	36.00	
Service of Other Departments	64.01	
Tabulating Service	11,479.63	
Office Equipment Replacements	605.12	
Total Maintenance and Operation	29,419.52	127.65
Furniture and Furnishings	40.78	
Desks and Chairs	287.40	
Filing Cabinets Equipment	315.59	
Other Office Equipment	165.68	
Total Capital Outlay	809.45	
TOTAL—Treasurer Tax Collector	117,343.89	127.65
COUNTY ASSESSOR		
Salaries Permanent Personnel	191,925.06	
Salaries Temporary and Seasonal Personnel	10,124.92	
Total Salaries and Wages	202,049.98	
Postage and Box Rent	1,367.29	
Communication Expense	1,214.65	113.80
Repair and Servicing Equipment	577.97	
Other Contractual Services	654.00	
Rent of Real Property	3,000.00	
Utilities	192.30	10.23
Publication of Notices	35.75	
Sundry Services	854.66	17.87
Auto Mileage	8,909.70	
Other Travel Expense	306.15	
Janitor and Other Building Supplies	12.12	
Office Supplies	2,284.40	908.94
Printed Supplies	4,275.96	1.35
Books and Periodicals	85.16	
Photo and Blueprint Supplies	507.21	
Sundry Supplies	226.70	
Service of Other Departments	2,879.10	
Tabulating Service	16,966.85	
Total Maintenance and Operation	44,349.97	1,052.19
Adding and Computing Machines	329.09	
Desks and Chairs	356.66	
Filing Cabinets Equipment	373.41	
Other Office Equipment	40.12	
Total Capital Outlay	1,099.28	
TOTAL—County Assessor	247,499.23	1,052.19
CENTRAL SERVICE DEPARTMENT		
Salaries Permanent Personnel	9,462.98	
Total Salaries and Wages	9,462.98	
Postage and Box Rent	1,010.00	
Communication Expense	21.95	3.10
Repair and Servicing Equipment	461.66	
Rent of Equipment	140.40	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Office Supplies	1,988.83	
Office Supplies Inventory	(553.84)	
Postage Inventory	(27.23)	
Department Service Credits	(8,016.78)	
Total Maintenance and Operation	(4,975.01)	3.10
TOTAL—Central Service Dept.	4,487.97	3.10
DISTRICT ATTORNEY		
Salaries Permanent Personnel	136,707.95	
Salaries Temporary and Seasonal Personnel	2,938.88	
Total Salaries and Wages	139,646.83	
Sundry Fees	1,336.33	39.50
Postage and Box Rent	545.25	
Communication Expense	4,134.05	215.56
Repair and Servicing Equipment	504.54	
Other Contractual Services	648.00	7.00
Rent of Real Property	3,540.00	
Utilities	50.14	
Laboratory Examinations	20.00	
Publication of Notices	8.46	
Sundry Services	46.75	
Auto Mileage	1,705.95	72.00
Other Travel Expense	61.75	.50
Criminal Expense	3.64	
Janitor and Other Building Supplies	31.74	
Office Supplies	1,461.00	
Printed Supplies	1,733.64	
Books and Periodicals	2,298.87	
Photo and Blueprint Supplies	1,106.02	
D. A. Special Withdrawals	288.80	
Use of County Equipment	1.20	
Service of Other Departments	47.70	
Total Maintenance and Operation	19,573.83	334.56
Desks and Chairs	759.32	
Duplicating Equipment	420.14	
Filing Cabinets Equipment	1,828.33	
Other Office Equipment	2,586.01	
Total Capital Outlay	5,593.80	
TOTAL—District Attorney	164,814.46	334.56
PUBLIC DEFENDERS		
Sundry Fees	10,330.00	
Total Maintenance and Operation	10,330.00	
TOTAL—Public Defenders	10,300.00	
CORONER		
Salaries Permanent Personnel	13,534.00	
Salaries Temporary and Seasonal Personnel	1,935.68	
Total Salaries and Wages	15,469.68	
Professional Fees	6,410.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Witness Fees and Expenses	322.80	
Postage and Box Rent	73.00	
Communication Expense	1,617.26	125.65
Repair and Servicing Equipment	136.95	
Rent of Equipment	15.00	
Rent of Real Property	478.34	21.66
Laboratory Examinations	467.50	
Sundry Services	5,568.16	180.00
Auto Mileage	750.17	
Other Travel Expense	50.00	
Medical and Surgical Supplies	32.61	
Office Supplies	215.37	
Printed Supplies	155.53	
Total Maintenance and Operation	16,292.69	327.31
TOTAL—Coroner	31,762.37	327.31
PUBLIC ADMINISTRATOR		
Salaries Permanent Personnel	1,056.96	
Total Salaries and Wages	1,056.96	
Communication Expense	137.40	
Repair and Servicing Equipment	9.00	
Publication of Notices	176.37	
Printed Supplies	9.83	
Total Maintenance and Operation	332.60	
TOTAL—Public Administrator	1,389.56	
SURVEYOR		
Salaries Permanent Personnel	74,618.59	
Salaries Temporary and Seasonal Personnel	19,838.48	
Total Salaries and Wages	94,457.07	
Sundry Fees	7.25	
Postage and Box Rent	116.15	
Communication Expense	909.62	86.86
Repair and Servicing Equipment	43.39	
Rent of Equipment	5.00	50.00
Laboratory Examinations	461.00	
Sundry Services	13.76	
Auto Mileage	2,207.03	1.50
Other Travel Expense	255.48	
Construction and Repair Supplies	672.45	
Gasoline and Diesel Oil Supplies	3.01	
Office Supplies	1,934.49	
Printed Supplies	115.05	
Books and Periodicals	53.48	
Photo and Blueprint Supplies	1,108.99	
Sundry Supplies	861.19	
Use of County Equipment	6,518.04	
Service of Other Departments	892.09	
Tabulating Service	.67	
Department Service Credits	(5,536.42)	
Office Equipment Replacements	329.09	
Total Maintenance and Operation	10,970.81	138.36

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Machinery and Tools	787.80	
Furniture and Furnishings	46.60	
Adding and Computing Machines	989.01	
Desks and Chairs	363.14	229.38
Filing Cabinets Equipment	1,272.12	6.18
Typewriters	167.38	
Total Capital Outlay	3,626.05	235.56
TOTAL—Surveyor	109,053.93	373.92
PLANNING COMMISSION		
Salaries Permanent Personnel	96,842.80	
Salaries Temporary and Seasonal Personnel	5,239.74	
Total Salaries and Wages	102,082.54	
Professional Fees	3.68	
Sundry Fees	13,800.01	230.00
Postage and Box Rent	917.93	
Communication Expense	1,309.34	97.90
Repair and Servicing Equipment	298.64	
Other Contractual Services	252.28	9.90
Rent of Equipment	70.00	
Rent of Real Property	500.00	
Utilities	60.24	2.70
Freight Drayage and Express	4.04	
Publication of Notices	5,237.12	30.87
Sundry Services	131.43	
Auto Mileage	1,924.89	43.88
Other Travel Expense	781.28	
Construction and Repair Supplies	43.89	
Office Supplies	6,615.80	
Printed Supplies	788.54	
Books and Periodicals	669.94	
Photo and Blueprint Supplies	1,600.28	
Sundry Supplies	580.62	
Use of County Equipment	1,704.36	
Service of Other Departments	87.83	
Total Maintenance and Operation	37,432.24	415.25
Machinery and Tools	135.66	
Furniture and Furnishings	77.31	
Desks and Chairs	2,627.79	
Filing Cabinets Equipment	938.30	
Typewriters	167.38	
Other Office Equipment	760.66	
Total Capital Outlay	4,707.10	
TOTAL—Planning Commission	144,221.88	415.25
BUILDING INSPECTOR		
Salaries Permanent Personnel	107,524.85	
Salaries Temporary and Seasonal Personnel	1,958.50	
Total Salaries and Wages	109,483.35	
Postage and Box Rent	509.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Communication Expense	2,060.35	149.15
Repair and Servicing Equipment	158.06	
Other Contractual Services	(3.40)	
Rent of Equipment	63.70	4.60
Rent of Real Property	420.00	210.00
Utilities	37.01	
Freight Drayage and Express	6.25	
Laboratory Examinations	220.86	24.00
Publication of Notices	41.50	
Sundry Services	265.22	
Auto Mileage	15,569.34	79.81
Other Travel Expense	321.20	
Construction and Repair Supplies	46.57	
Janitor and Other Building Supplies	1.29	
Office Supplies	1,304.68	
Printed Supplies	2,203.42	
Books and Periodicals	847.59	6.44
Photo and Blueprint Supplies	332.03	
Sundry Supplies	326.85	
Use of County Equipment	813.64	
Service of Other Departments	37.40	
Total Maintenance and Operation	25,582.76	474.00
Adding and Computing Machines	783.04	
Desks and Chairs	2,507.01	
Filing Cabinets Equipment	551.53	
Typewriters	177.68	
Total Capital Outlay	4,019.26	
TOTAL—Building Inspector	139,085.37	474.00
PURCHASING AGENT		
Salaries Permanent Personnel	28,090.00	
Salaries Temporary and Seasonal Personnel	1,406.30	
Total Salaries and Wages	29,496.30	
Postage and Box Rent	648.72	
Communication Expense	386.10	43.10
Repair and Servicing Equipment	93.50	
Rent of Equipment	17.50	
Freight Drayage and Express	1.56	
Publication of Notices	188.93	
Auto Mileage	118.45	
Other Travel Expense	64.55	
Office Supplies	319.56	
Printed Supplies	971.68	1.39
Books and Periodicals	84.71	
Photo and Blueprint Supplies	1.50	
Office Supplies Inventory	(2,202.63)	42.14
Postage Inventory	27.25	
Other Inventories	590.09	
Office Furniture Replacements	48.15	
Office Equipment Replacements	159.65	
Total Maintenance and Operation	1,519.27	86.63
Desks and Chairs	69.53	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Filing Cabinets Equipment	123.30	
Total Capital Outlay	192.83	
TOTAL—Purchasing Agent	31,208.40	86.62
SURPLUS EQUIPMENT		
Desks and Chairs	(358.00)	
Total Capital Outlay	(358.00)	
TOTAL—Surplus Equipment	(358.00)	
CIVIL SERVICE COMMISSION		
Salaries Permanent Personnel	44,385.21	
Salaries Temporary and Seasonal Personnel	1,447.72	
Total Salaries and Wages	45,832.93	
Sundry Fees	3,048.49	300.00
Postage and Box Rent	504.84	
Communication Expense	1,088.66	174.25
Repair and Servicing Equipment	171.53	1.13
Other Contractual Services	471.67	
Rent of Equipment	15.00	
Rent of Real Property	360.00	
Sundry Transportation	7.80	
Freight Drayage and Express	42.97	
Advertising		15.00
Publication of Notices	404.41	2.90
Sundry Services	6,052.63	
Auto Mileage	727.01	12.15
Other Travel Expense	638.71	
Office Supplies	1,068.70	4.30
Printed Supplies	1,348.74	
Books and Periodicals	471.31	
Photo and Blueprint Supplies	49.52	
Sundry Supplies	2,579.49	
Use of County Equipment	26.90	
Service of Other Departments	9.20	
Tabulating Service	64.03	
Office Equipment Replacements	137.68	
Total Maintenance and Operation	19,289.29	509.73
Desks and Chairs	601.87	
Filing Cabinets Equipment	491.68	
Typewriters	177.68	
Other Office Equipment	868.29	
Total Capital Outlay	2,139.52	
TOTAL—Civil Service Commission	67,261.74	509.73
ELECTION REGISTRATION		
Salaries Temporary and Seasonal Personnel	24,253.06	
Total Salaries and Wages	24,253.06	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Sundry Fees	3,190.10	90.60
Postage and Box Rent	596.88	7.92
Communication Expense	115.75	4.80
Repair and Servicing Equipment	437.12	
Other Contractual Services	545.00	
Rent of Real Property	450.00	
Freight Drayage and Express	98.60	
Laundry and Towel Service	127.15	
Sundry Services	[illegible]	
Auto Mileage	[illegible]	
Office Supplies	9,172.48	
Printed Supplies	801.51	
Photo and Blueprint Supplies	.60	
Sundry Supplies	39.00	
Department Service Credits	(692.92)	
Office Equipment Replacements	7,933.82	
Total Maintenance and Operation	22,838.64	103.32
Machinery and Tools	53.66	
Desks and Chairs	4,594.59	
Duplicating Equipment	2,529.03	
Filing Cabinets Equipment	4,156.97	
Sundry Equipment	6,939.70	
Total Capital Outlay	18,269.95	
TOTAL—Election Registration	65,411.65	103.32
PRIMARY ELECTIONS		
Salaries Temporary and Seasonal Personnel	8,381.34	
Total Salaries and Wages	8,381.34	
Sundry Fees	63,217.96	
Postage and Box Rent	2,365.87	
Rent of Real Property	6,230.00	
Freight Drayage and Express	9,016.00	
Publication of Notices	1,731.95	
Auto Mileage	[illegible]	
Office Supplies	105.12	
Printed Supplies	25,692.65	
Service of Other Departments	176.57	
Total Maintenance and Operation	109,545.17	
TOTAL—Primary Elections	117,926.51	
SPECIAL ELECTIONS		
Sundry Fees	93.50	
Postage and Box Rent	372.32	
Rent of Real Property	20.00	
Freight Drayage and Express	50.00	
Publication of Notices	28.10	
Auto Mileage	6.20	
Office Supplies	40.17	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Printed Supplies	942.92	
Total Maintenance and Operation	1,553.21	
TOTAL—Special Elections	1,553.21	
SUPERIOR COURT No. 1		
Salaries Permanent Personnel	12,954.26	
Salaries Temporary and Seasonal Personnel	73.78	
Total Salaries and Wages	13,028.04	
Sundry Fees	500.00	
Postage and Box Rent	15.00	
Communication Expense	160.73	3.62
Repair and Servicing Equipment	130.00	
Rent of Real Property	2,604.00	
Expenses of Outside Judges	203.60	
Office Supplies	159.43	
Printed Supplies	20.49	
Books and Periodicals	516.86	
Total Maintenance and Operation	4,310.22	3.62
Typewriters	397.58	
Total Capital Outlay	397.58	
TOTAL—Superior Court No. 1	17,735.73	3.62
SUPERIOR COURT No. 2		
Salaries Permanent Personnel	12,954.26	
Salaries Temporary and Seasonal Personnel	35.68	
Total Salaries and Wages	12,989.94	
Sundry Fees	599.65	250.00
Postage and Box Rent	36.00	
Communication Expense	123.14	14.37
Repair and Servicing Equipment	93.13	
Expenses of Outside Judges	64.00	
Office Supplies	86.85	
Books and Periodicals	317.47	
Office Furniture Replacements	181.23	
Total Maintenance and Operation	1,501.47	264.37
Desks and Chairs	583.69	
Filing Cabinets Equipment	282.80	
Total Capital Outlay	866.49	
TOTAL—Superior Court No. 2	15,357.90	264.37
SUPERIOR COURT No. 3		
Salaries Permanent Personnel	12,954.26	
Salaries Temporary and Seasonal Personnel	73.60	
Total Salaries and Wages	13,027.86	
Sundry Fees	500.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Postage and Box Rent	17.35	2.70
Communication Expense	242.61	17.53
Repair and Servicing Equipment	81.80	
Rent of Real Property	2,604.00	
Office Supplies	201.16	
Books and Periodicals	602.21	
Service of Other Departments	2.40	
Total Maintenance and Operation	4,251.53	20.23
Desks and Chairs	185.17	
Total Capital Outlay	185.17	
TOTAL—Superior Court No. 3	17,464.56	20.23
SUPERIOR COURT DEPT. 4		
Salaries Permanent Personnel	12,954.26	
Salaries Temporary and Seasonal Personnel	22.40	
Total Salaries and Wages	12,976.66	
Sundry Fees	500.00	
Communication Expense	290.46	21.03
Repair and Servicing Equipment	43.35	1.60
Expenses of Outside Judges	48.80	
Office Supplies	178.35	
Books and Periodicals	2,940.47	
Total Maintenance and Operation	4,001.43	22.63
Desks and Chairs	165.71	
Filing Cabinets Equipment	838.60	
Other Office Equipment	154.42	
Total Capital Outlay	1,158.73	
TOTAL—Superior Court Dept. 4	18,136.82	22.63
SUPERIOR COURT DEPT. 5		
Salaries Permanent Personnel	12,954.26	
Salaries Temporary and Seasonal Personnel	49.74	
Total Salaries and Wages	13,004.00	
Sundry Fees	525.00	
Postage and Box Rent	15.00	
Communication Expense	124.45	11.15
Repair and Servicing Equipment	30.00	1.60
Expenses of Outside Judges	66.20	
Office Supplies	164.86	
Printed Supplies	29.55	
Books and Periodicals	39.38	
Total Maintenance and Operation	994.44	12.75
Desks and Chairs	619.96	
Filing Cabinets Equipment	141.40	
Total Capital Outlay	761.36	
TOTAL—Superior Court Dept. 5	14,759.80	12.75

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
SUPERIOR COURT TRIAL EXPENSE		
Salaries Permanent Personnel	1,640.00	
Total Salaries and Wages	1,640.00	
Professional Fees	10.00	
Sundry Fees	792.25	
Juror Fees and Expenses	51,599.12	
Witness Fees and Expenses	426.80	
Auto Mileage	621.00	333.00
Other Travel Expense	75.00	
Total Maintenance and Operation	53,524.17	333.00
TOTAL—Superior Court Trial Expense	55,164.17	333.00
JURY COMMISSIONER		
Salaries Permanent Personnel	11,606.00	
Total Salaries and Wages	11,606.00	
Postage and Box Rent	313.75	
Communication Expense	42.05	4.05
Repair and Servicing Equipment	14.64	
Auto Mileage	142.80	
Office Supplies	103.95	
Printed Supplies	786.83	
Books and Periodicals	6.90	
Service of Other Departments	28.91	
Total Maintenance and Operation	1,439.83	4.05
Filing Cabinets Equipment	139.60	
Total Capital Outlay	139.60	
TOTAL—Jury Commissioner	13,185.43	4.05
JUSTICE COURT No. 1		
Salaries Permanent Personnel	13,342.60	
Salaries Temporary and Seasonal Personnel	341.12	
Total Salaries and Wages	13,683.72	
Postage and Box Rent	287.79	
Communication Expense	274.25	29.65
Repair and Servicing Equipment	24.75	
Utilities	8.61	
Sundry Services	40.70	16.00
Office Supplies	107.63	
Printed Supplies	316.15	
Books and Periodicals	10.30	
Total Maintenance and Operation	1,070.18	45.65
Furniture and Furnishings	23.30	
Desks and Chairs	446.54	
Filing Cabinets Equipment	126.95	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Typewriters	167.38	
Total Capital Outlay	764.17	
TOTAL—Justice Court No. 1	15,518.07	43.65
JUSTICE COURT No. 2		
Salaries Permanent Personnel	960.00	
Total Salaries and Wages	960.00	
Office Maintenance Allowance	300.00	
Total Maintenance and Operation	300.00	
TOTAL—Justice Court No. 2	1,260.00	
JUSTICE COURT No. 3		
Salaries Permanent Personnel	11,112.00	
Salaries Temporary and Seasonal Personnel	419.04	
Total Salaries and Wages	11,531.04	
Postage and Box Rent	460.05	
Communication Expense	208.23	33.94
Repair of Buildings	4.00	
Repair and Servicing Equipment	29.50	
Other Contractual Services	90.00	
Rent of Real Property	2,777.50	
Utilities	7.27	
Freight Drayage and Express	34.23	
Sundry Services	445.80	
Janitor and Other Building Supplies	12.68	
Office Supplies	107.29	
Printed Supplies	487.32	28.98
Sundry Supplies	9.74	
Total Maintenance and Operation	4,668.61	62.92
Desks and Chairs	1,218.05	
Typewriters	187.98	
Other Office Equipment	126.87	
Total Capital Outlay	1,532.90	
TOTAL—Justice Court No. 3	17,732.55	62.92
JUSTICE COURT No. 4		
Salaries Permanent Personnel	2,736.00	
Total Salaries and Wages	2,736.00	
Small Claims Court Expenses	30.74	
Office Maintenance Allowance	547.20	
Total Maintenance and Operation	577.94	
TOTAL—Justice Court No. 4	3,313.94	
JUSTICE COURT No. 5		
Salaries Permanent Personnel	10,217.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Salaries Temporary and Seasonal Personnel	298.08	
Total Salaries and Wages	10,515.08	
Postage and Box Rent	354.44	
Communication Expense	159.84	49.01
Repair of Buildings	17.38	
Repair and Servicing Equipment	2.25	
Other Contractual Services	900.00	
Rent of Equipment	6.00	
Rent of Real Property	1,182.50	498.68
Utilities	107.27	38.05
Janitor and Other Building Supplies	75.41	
Office Supplies	99.87	
Printed Supplies	538.39	
Total Maintenance and Operation	3,443.85	585.74
Building Alterations	889.29	
Desks and Chairs	803.03	
Filing Cabinets Equipment	365.75	
Other Office Equipment	84.42	
Total Capital Outlay	2,142.49	
TOTAL—Justice Court No. 5	16,101.42	585.74
JUSTICE COURT No. 6		
Salaries Permanent Personnel	14,136.00	
Salaries Temporary and Seasonal Personnel	391.68	125.12
Total Salaries and Wages	14,527.68	125.12
Postage and Box Rent	729.00	
Communication Expense	290.85	
Repair and Servicing Equipment	9.00	
Rent of Real Property	2,400.00	
Janitor and Other Building Supplies	15.59	
Office Supplies	146.76	
Printed Supplies	819.79	
Total Maintenance and Operation	4,410.99	
TOTAL—Justice Court No. 6	18,938.67	125.12
JUSTICE COURT No. 7		
Salaries Permanent Personnel	12,763.27	
Total Salaries and Wages	12,763.27	
Postage and Box Rent	168.19	
Communication Expense	354.72	
Repair and Servicing Equipment	32.40	
Rent of Real Property	2,880.00	
Utilities	4.00	
Sundry Services	3.10	
Office Supplies	138.50	
Printed Supplies	244.00	
Books and Periodicals	13.39	
Total Maintenance and Operation	3,838.30	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Desks and Chairs	209.22	
Total Capital Outlay	209.22	
TOTAL—Justice Court No. 7	16,810.79	
JUSTICE COURT No. 8		
Salaries Permanent Personnel	8,717.00	
Salaries Temporary and Seasonal Personnel	377.60	
Total Salaries and Wages	9,094.60	
Postage and Box Rent	316.00	1.00
Communication Expense	401.50	
Rent of Real Property	1,680.00	
Sundry Services	10.00	
Office Supplies	91.96	
Printed Supplies	272.32	
Total Maintenance and Operation	2,771.78	1.00
Furniture and Furnishings	23.30	
Total Capital Outlay	23.30	
TOTAL—Justice Court No. 8	11,889.68	1.00
JUSTICE COURT No. 9		
Salaries Permanent Personnel	4,683.09	
Total Salaries and Wages	4,683.09	
Postage and Box Rent	47.67	31.92
Communication Expense	144.39	
Other Contractual Services	660.00	
Rent of Real Property	1,200.00	
Utilities	112.33	3.20
Office Supplies	2.77	
Printed Supplies	146.31	
Total Maintenance and Operation	2,313.47	35.12
TOTAL—Justice Court No. 9	6,996.56	35.12
JUSTICE COURT No. 10		
Salaries Permanent Personnel	15,975.43	
Salaries Temporary and Seasonal Personnel	345.60	
Total Salaries and Wages	16,321.03	
Postage and Box Rent	246.21	18.40
Communication Expense	351.92	
Repair and Servicing Equipment	47.53	
Rent of Real Property	2,580.00	
Office Supplies	84.36	
Printed Supplies	525.55	
Books and Periodicals	5.82	
Total Maintenance and Operation	3,841.39	18.40
TOTAL—Justice Court No. 10	20,162.42	18.40

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
JUSTICE COURT No. 11		
Salaries Permanent Personnel	8,866.92	
Salaries Temporary and Seasonal Personnel	46.08	
Total Salaries and Wages	8,913.00	
Professional Fees	10.00	
Postage and Box Rent	109.76	25.87
Communication Expense	214.50	
Repair and Servicing Equipment	11.48	
Other Contractual Services	22.25	
Rent of Real Property	840.00	50.00
Utilities	61.12	1.69
Sundry Services	51.25	21.50
Janitor and Other Building Supplies	.82	
Office Supplies	81.09	13.59
Printed Supplies	262.12	
Total Maintenance and Operation	1,664.39	112.65
TOTAL—Justice Court No. 11	10,577.39	112.65
JUSTICE COURT No. 12		
Salaries Permanent Personnel	3,600.00	
Salaries Temporary and Seasonal Personnel	841.60	
Total Salaries and Wages	4,441.60	
Small Claims Court Expenses	38.19	
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	758.19	
TOTAL—Justice Court No. 12	5,199.79	
JUSTICE COURT No. 13		
Salaries Permanent Personnel	1,200.00	
Total Salaries and Wages	1,200.00	
Small Claims Court Expenses	.74	
Office Maintenance Allowance	300.00	
Total Maintenance and Operation	300.74	
TOTAL—Justice Court No. 13	1,500.74	
JUSTICE COURT No. 14		
Salaries Permanent Personnel	960.00	
Total Salaries and Wages	960.00	
Small Claims Court Expenses	4.07	
Office Maintenance Allowance	300.00	
Total Maintenance and Operation	304.07	
TOTAL—Justice Court No. 14	1,264.07	
JUSTICE COURT No. 16		
Salaries Permanent Personnel	3,000.00	
Total Salaries and Wages	3,000.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Small Claims Court Expenses	13.11	
Office Maintenance Allowance	600.00	
Total Maintenance and Operation	613.11	
TOTAL—Justice Court No. 16	3,613.11	
JUSTICE COURT No. 17		
Salaries Permanent Personnel	3,480.00	
Total Salaries and Wages	3,480.00	
Small Claims Court Expenses	42.03	
Office Maintenance Allowance	696.00	
Total Maintenance and Operation	738.03	
TOTAL—Justice Court No. 17	4,218.03	
JUSTICE COURT TRIAL EXPENSE		
Salaries Permanent Personnel	670.00	
Total Salaries and Wages	670.00	
Sundry Fees	5,382.52	114.37
Juror Fees and Expenses	2,085.17	
Witness Fees and Expenses	580.95	
Sundry Services	5.00	
Total Maintenance and Operation	8,053.64	114.37
TOTAL—Justice Court Trial Expense	8,723.64	114.37
JUSTICE COURT GENERAL EXPENSE		
Witness Fees and Expenses	25.00	
Other Travel Expense	72.90	
Office Supplies	6.59	
Printed Supplies	696.15	
Total Maintenance and Operation	800.64	
TOTAL—Justice Court General Expense	800.64	
GRAND JURY		
Professional Fees	5,000.00	
Sundry Fees	100.80	
Juror Fees and Expenses	4,253.94	
Witness Fees and Expenses	75.00	
Postage and Box Rent	53.97	
Rent of Equipment	7.18	
Office Supplies	7.59	
Printed Supplies	37.73	
Service of Other Departments	981.78	
Tabulating Service	50.41	
Total Maintenance and Operation	10,568.40	
TOTAL—Grand Jury Expense	10,568.40	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
MUNICIPAL COURTS		
Salaries Permanent Personnel	125,861.56	
Total Salaries and Wages	125,861.56	
Postage and Box Rent	1,278.00	
Communication Expense	1,484.15	
Repair of Buildings	50.12	
Repair and Servicing Equipment	301.91	
Rent of Real Property	14,295.00	125.00
Utilities	2.68	
Sundry Services	1,088.77	
Other Travel Expense	114.17	
Office Supplies	2,303.77	3.93
Printed Supplies	3,472.14	
Books and Periodicals	1,327.99	
Total Maintenance and Operation	25,718.70	128.93
Typewriters	442.90	
Sundry Equipment	86.21	
Total Capital Outlay	529.11	
TOTAL—Municipal Courts	152,109.37	128.93
LAW LIBRARY		
Salaries Permanent Personnel	4,057.50	
Total Salaries and Wages	4,057.50	
Postages and Box Rent	15.00	
Communication Expense	22.25	1.60
Office Supplies	105.93	
Printed Supplies	20.75	
Books and Periodicals	421.01	
Total Maintenance and Operation	584.94	1.60
Furniture and Furnishings	409.99	
Desks and Chairs	14.42	
Filing Cabinets Equipment	266.44	
Typewriters	159.65	
Sundry Equipment	4,443.77	
Total Capital Outlay	5,294.27	
TOTAL—Law Library	9,936.71	1.60
MARTINEZ ADMINISTRATION BLDGS.		
Salaries Permanent Personnel	94,784.94	51.15
Salaries Temporary and Seasonal Personnel	2,100.00	
Total Salaries and Wages	96,884.94	51.15
Communication Expense	282.60	32.10
Repair of Buildings	21,120.03	
Repair and Servicing Equipment	163.33	
Other Contractual Services	881.47	1,348.00
Rent of Equipment	15.00	
Utilities	16,382.49	225.51

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Laundry and Towel Service	228.89	
Publication of Notices	29.50	
Sundry Services	8.43	
Auto Mileage	57.41	
Other Travel Expense	.50	
Construction and Repair Supplies	639.89	
Ground and Maintenance Supplies	667.54	
Janitor and Other Building Supplies	10,496.74	(5.51)
Bedding	15.96	
Medical and Surgical Supplies	2.10	
Gasoline and Diesel Oil Supplies	32.67	
Office Supplies	3.03	
Sundry Supplies	383.46	
Parts Supplies Inventory	(4.70)	
Other Inventories	20.96	
Department Service Credits	(398.07)	
Machinery Tools Replacements	359.04	
Miscellaneous Equipment Replacements	71.84	
Total Maintenance and Operation	51,460.11	1,600.10
Machinery and Tools	2,240.67	
Building Alterations	2,486.22	
Building Construction	77,889.00	
Water Supply Facilities	3,085.40	
Furniture and Furnishings	2,390.29	
Land Purchased	200.50	
Desks and Chairs	2,667.74	
Filing Cabinets Equipment	1,191.39	
Other Office Equipment	21.52	
Fire Fighting Equipment	22.48	
Sundry Equipment	59.10	
Total Capital Outlay	92,454.31	
TOTAL—Martinez Administration Bldgs.	240,799.36	1,651.25
BUILDING MAINTENANCE		
Salaries Permanent Personnel	62,791.81	
Salaries Temporary and Seasonal Personnel	6,815.84	
Total Salaries and Wages	69,607.65	
Postage and Box Rent	15.40	
Communication Expense	186.92	
Repair of Buildings	453.49	
Repair and Servicing Equipment	315.38	
Utilities	517.47	6.65
Freight Drayage and Express	3.12	
Sundry Services	1.00	
Other Travel Expense	18.85	
Construction and Repair Supplies	1,091.21	
Janitor and Other Building Supplies	(10.40)	
Medical and Surgical Supplies	14.48	
Gasoline and Diesel Oil Supplies	1.13	
Office Supplies	321.92	
Printed Supplies	10.71	
Books and Periodicals	.26	
Photo and Blueprint Supplies	10.26	
Sundry Supplies	49.78	
Inventories Direct to Jobs	24,170.07	60.07

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Deposits on Containers	(13.00)	
Other Inventories	16,580.74	(9.67)
Use of County Equipment	3,639.34	
Service of Other Departments	872.90	
Department Service Credits	(125,016.48)	
Machinery Tools Replacements	163.50	
Total Maintenance and Operation	(76,601.95)	57.05
Construction Equipment	339.49	
Machinery and Tools	3,140.34	
Fire Fighting Equipment	222.48	
Sundry Equipment	76.50	
Total Capital Outlay	3,778.81	
TOTAL—Building Maintenance	(3,215.49)	57.05
BUILDING MAINTENANCE JOBS IN PROGRESS		
Other Inventories	120,771.16	
Building Maintenance Standing Job Closing	(89,503.01)	
Bldg. Mtce. Special Job and Tag Closeouts	(31,268.15)	
Total Maintenance and Operation	( )	
TOTAL—Bldg. Mtce. Jobs in Progress		
TELEPHONE EXCHANGE		
Salaries Permanent Personnel	10,650.00	
Salaries Temporary and Seasonal Personnel	2,328.00	
Total Salaries and Wages	12,978.00	
Communication Expense	16,613.39	(2,831.82)
Repair and Servicing Equipment	5.85	
Office Supplies	339.88	
Printed Supplies	212.12	
Total Maintenance and Operation	17,171.24	(2,831.82)
TOTAL—Telephone Exchange	30,149.24	(2,831.82)
RICHMOND OFFICE BUILDING		
Building Construtcion	454,358.71	
Land Purchased	389.50	
Total Capital Outlay	454,748.21	
TOTAL—Richmond Office Building	454,748.21	
OAKLEY BUUILDINGS		
Service of Other Departments	41.30	
Total Maintenance and Operation	41.30	
Land Purchased	8,014.50	
Total Capital Outlay	8,014.50	
TOTAL—Oakley Buildings	8,055.80	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
SHERIFF		
Salaries Permanent Personnel	382,032.52	85.53
Salaries Temporary and Seasonal Personnel	7,216.66	
Total Salaries and Wages	389,249.18	85.53
Professional Fees	120.00	9.00
Matrons Fees	992.00	
Sundry Fees	805.20	
Postage and Box Rent	950.87	
Communication Expense	12,406.36	12.75
Repair of Buildings	977.24	
Repair and Servicing Equipment	745.16	
Other Contractual Services	36.00	
Rent of Equipment	622.60	
Rent of Real Property	1,200.00	
Utilities	1,760.81	173.94
Freight Drayage and Express	93.50	
Sundry Services	129.18	
Auto Mileage	62,222.48	
Other Travel Expense	1,553.16	124.46
Criminal Expense	2,209.82	
Construction and Repair Supplies	430.71	
Janitor and Other Building Supplies	15.88	
Clothing	391.40	
Gasoline and Diesel Oil Supplies	127.16	
Oils and Greases Supplies	2.40	
Office Supplies	3,024.51	97.66
Printed Supplies	1,325.24	
Books and Periodicals	144.45	
Photo and Blueprint Supplies	338.92	
Radio Supplies	4,754.73	
Sundry Supplies	2,123.94	
Use of County Equipment	2,702.43	
Service of Other Departments	66.08	
Auto Equipment Replacements	325.10	
Office Equipment Replacements	157.68	
Miscellaneous Equipment Replacements	1,108.33	
Total Maintenance and Operation	103,863.34	417.81
Building Construction	129.00	
Desks and Chairs	506.91	
Filing Cabinets Equipment	4,880.99	
Typewriters	337.32	
Other Office Equipment	202.65	
Radio Equipment	2,284.10	
Sundry Equipment	263.34	
Total Capital Outlay	8,604.31	
TOTAL—Sheriff	501,716.83	503.34
MARSHAL		
Salaries Permanent Personnel	36,038.79	
Salaries Temporary and Seasonal Personnel	207.36	
Total Salaries and Wages	36,246.15	
Postage and Box Rent	353.25	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Communication Expense	318.02	
Repair and Servicing Equipment	20.00	
Rent of Real Property	770.00	
Freight Drayage and Express	30.90	
Sundry Services	17.40	
Auto Mileage	2,360.91	
Office Supplies	117.84	
Printed Supplies	134.68	
Books and Periodicals	48.93	
Total Maintenance and Operation	4,171.93	
Typewriters	177.67	
Other Office Equipment	71.07	
Total Capital Outlay	248.74	
TOTAL—Marshal	40,666.82	
CONSTABLE TOWNSHIP 1		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Matron's Fees	11.00	
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	731.00	
TOTAL—Constable Township 1	4,931.00	
CONSTABLE TOWNSHIP 2		
Salaries Permanent Personnel	1,500.00	
Total Salaries and Wages	1,500.00	
Office Maintenance Allowance	360.00	
Total Maintenance and Operation	360.00	
TOTAL—Consstable Township 2	1,800.00	
CONSTABLE TOWNSHIP 3		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Office Maintenance Allowance	900.00	
Total Maintenance and Operation	900.00	
TOTAL—Constable Township 3	5,100.00	
CONSTABLE TOWNSHIP 4		
Salaries Permanent Personnel	3,780.00	
Total Salaries and Wages	3,780.00	
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 4	4,500.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
CONSTABLE TOWNSHIP 5		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 5	4,920.00	
CONSTABLE TOWNSHIP 6		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 6	4,920.00	
CONSTABLE TOWNSHIP 7		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 7	4,920.00	
CONSTABLE TOWNSHIP 8		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 8	4,920.00	
CONSTABLE TOWNSHIP 9		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Office Maintenance Allowance	900.00	
Total Maintenance and Operation	900.00	
TOTAL—Constable Township 9	5,100.00	
CONSTABLE TOWNSHIP 10		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 10	4,920.00	
CONSTABLE TOWNSHIP 11		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Office Maintenance Allowance	900.00	
Total Maintenance and Operation	900.00	
TOTAL—Constable Township 11	5,100.00	
CONSTABLE TOWNSHIP 12		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Office Maintenance Allowance	725.00	
Total Maintenance and Operation	725.00	
TOTAL—Constable Township 12	4,925.00	
CONSTABLE TOWNSHIP 13		
Salaries Permanent Personnel	1,800.00	
Total Salaries and Wages	1,800.00	
Office Maintenance Allowance	360.00	
Total Maintenance and Operation	360.00	
TOTAL—Constable Township 13	2,160.00	
CONSTABLE TOWNSHIP 14		
Salaries Permanent Personnel	2,700.00	
Total Salaries and Wages	2,700.00	
Office Maintenance Allowance	360.00	
Total Maintenance and Operation	360.00	
TOTAL—Constable Township 14	3,060.00	
CONSTABLE TOWNSHIP 16		
Salaries Permanent Personnel	3,600.00	
Total Salaries and Wages	3,600.00	
Office Maintenance Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 16	4,320.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
CONSTABLE TOWNSHIP 17		
Salaries Permanent Personnel	3,780.00	
Total Salaries and Wages	3,780.00	
Office Maintenance Allowance	900.00	
Total Maintenance and Operation	900.00	
TOTAL—Constable Township 17	4,680.00	
CONSTABLE GENERAL EXPENSE		
Other Travel Expense	92.25	
Printed Supplies	7.11	
Total Maintenance and Operation	99.36	
TOTAL—Constable General Expense	99.36	
COUNTY JAIL		
Salaries Permanent Personnel	129,766.28	45.31
Salaries Temporary and Seasonal Personnel	14,070.83	
Total Salaries and Wages	143,837.11	45.31
Professional Fees	3,126.00	250.00
Postage and Box Rent	51.23	
Communication Expense	566.71	
Board and Care	(23.59)	
Repair of Buildings	15,496.83	
Repair and Servicing Equipment	626.76	65.07
Other Contractual Services	408.00	
Utilities	13,251.01	227.22
Laundry and Towel Service	1,197.11	
Sundry Services	157.12	
Construction and Repair Supplies	740.52	
Ground and Maintenance Supplies	74.50	
Janitor and Other Building Supplies	4,274.16	199.18
Food	84,134.88	862.84
Bedding	827.40	
Clothing	2,101.38	
Kitchen and Dining Room Supplies	2,165.02	
Laundry Supplies	587.63	
Medical and Surgical Supplies	1,762.36	
Gasoline and Diesel Oil Supplies	44.36	
Office Supplies	747.99	
Printed Supplies	451.80	
Books and Periodicals	5.41	
Photo and Blueprint Supplies	37.20	
Radio Supplies	5.85	
Sundry Supplies	2,645.85	
Deposits on Containers	(8.47)	
Jail Canteen Inventory	24.20	
Use of County Equipment	3,008.87	
Labor Applied	(876.76)	
Overhead Applied	(204.61)	
Employee Subsistance Credits	(288.23)	
Institutional Equipment Replacements	180.74	
Total Maintenance and Operation	137,299.23	1,604.31

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Machinery and Tools	55.84	
Building Alterations	719.64	
Water Supply Facilities		(5,977.38)
Furniture and Furnishings	1,955.03	
Kitchen Equipment	364.28	
Filing Cabinets Equipment	141.40	
Total Capital Outlay	3,236.19	(5,977.38)
TOTAL—County Jail	284,372.53	(4,327.76)
COUNTY JAIL TOWN BRANCHES		
Rent of Real Property	1.00	
Utilities	37.75	3.45
Office Supplies	2.05	
Service of Other Departments	323.66	
Total Maintenance and Operation	364.46	3.45
TOTAL—County Jail Town Branches	364.46	3.45
MOTOR POLICE		
Professional Fees	1,097.50	30.00
Matron's Fees	3.00	
Printed Supplies	45.00	
Total Maintenance and Operation	1,145.50	30.00
TOTAL—Motor Police	1,145.50	30.00
RECORDER		
Salaries Permanent Personnel	76,090.28	
Salaries Temporary and Seasonal Personnel	1,031.04	
Total Salaries and Wages	77,121.32	
Postage and Box Rent	1,629.56	
Communication Expense	223.10	29.45
Repair and Servicing Equipment	203.50	
Sundry Transportation	6.24	
Freight Drayage and Express	24.96	
Sundry Services	82.56	
Auto Mileage	4.65	
Other Travel Expense	50.25	
Office Supplies	4,927.87	127.01
Printed Supplies	520.97	
Books and Periodicals	54.84	
Photo and Blueprint Supplies	21,588.36	
Department Service Credits	(4,269.15)	
Office Equipment Replacements	566.63	
Total Maintenance and Operation	25,614.34	156.46
Furniture and Furnishings	113.52	
Filing Cabinets Equipment	220.63	
Total Capital Outlay	334.15	
TOTAL—Recorder	103,069.81	156.46

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
SEALER OF WEIGHTS AND MEASURES		
Salaries of Permanent Personnel	31,601.93	
Salaries Temporary and Seasonal Personnel	118.08	
Total Salaries and Wages	31,720.01	
Postage and Box Rent	19.73	
Communication Expense	180.09	15.95
Repair and Servicing Equipment	21.55	
Other Contractual Services	800.22	
Rent of Real Property	180.00	
Utilities	8.78	
Sundry Services	5.00	33.99
Auto Mileage	1,058.95	
Other Travel Expense	35.80	
Construction and Repair Supplies	32.57	
Gasoline and Diesel Oil Supplies	1.26	
Office Supplies	143.39	
Printed Supplies	170.47	
Sundry Supplies	68.67	
Use of County Equipment	2,616.40	
Service of Other Departments	2.00	
Total Maintenance and Operation	5,344.88	49.94
Machinery and Tools	573.49	
Furniture and Furnishings	91.88	
Total Capital Outlay	665.37	
TOTAL—Sealer Weights and Measures	37,730.26	49.94
HUMANE OFFICER		
Other Contractual Services	600.00	
Total Maintenance and Operation	600.00	
TOTAL—Humane Officer	600.00	
GAME PROTECTION		
Construction and Repair Supplies	1,187.97	
Sundry Supplies	472.62	
Total Maintenance and Operation	1,660.59	
TOTAL—Game Protection	1,660.59	
CROSSING WATCHMEN		
Other Contractual Services	10,360.85	2,106.19
Sundry Services	74.00	
Total Maintenance and Operation	10,434.85	2,106.19
TOTAL—Crossing Watchmen	10,434.85	2,106.19
AGRICULTURAL COMMISSIONER		
Salaries Permanent Personnel	44,620.60	
Salaries Temporary and Seasonal Personnel	3,022.12	
Total Salaries and Wages	47,642.72	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Postage and Box Rent	414.00	
Communication Expense	474.00	
Repair and Servicing Equipment	41.58	
Rent of Real Property	901.20	
Utilities	207.52	.13
Sundry Services	262.86	
Auto Mileage	9,253.57	
Other Travel Expense	124.85	
Construction and Repair Supplies	179.00	
Janitor and Other Building Supplies	34.51	
Gasoline and Diesel Oil Supplies	9.13	
Office Supplies	468.20	
Printed Supplies	241.88	
Books and Periodicals	36.93	
Sundry Supplies	619.37	
Deposits on Containers		(492.54)
Other Inventories	4,873.99	
Use of County Equipment	811.61	
Service of Other Departments	3.60	
Total Maintenance and Operation	18,957.80	(492.41)
Building Alterations	3,120.12	
Kitchen Equipment	15.45	
Adding and Computing Machines	266.98	
Desks and Chairs	229.38	
Filing Cabinets Equipment	378.22	
Typewriters	167.38	
Total Capital Outlay	4,177.53	
TOTAL—Agricultural Commissioner	70,778.05	(492.41)
AGRICULTURAL EXTENSION SERVICE		
Salaries Permanent Personnel	12,681.39	
Salaries Temporary and Seasonal Personnel	467.28	
Total Salaries and Wages	13,148.67	
Postage and Box Rent	103.56	
Communication Expense	1,394.82	9.15
Repair of Buildings	6.74	
Repair and Servicing Equipment	111.22	
Other Contractual Services	840.00	
Rent of Real Property	1,200.00	
Utilities	923.96	6.82
Freight Drayage and Express	2.16	
Sundry Services	69.16	
Other Travel Expense	230.85	2.00
Construction and Repair Supplies	139.22	
Janitor and Other Building Supplies	40.51	
Gasoline and Diesel Oil Supplies	129.70	
Office Supplies	1,057.05	
Printed Supplies	95.90	
Books and Periodicals	85.63	
Photo and Blueprint Supplies	36.46	
Sundry Supplies	217.38	
Other Inventories	2.49	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Use of County Equipment	5,453.62	
Total Maintenance and Operation	12,140.93	17.97
Machinery and Tools	191.70	
Desks and Chairs	32.45	
Filing Cabinets Equipment	88.22	
Other Office Equipment	160.38	
Total Capital Outlay	472.75	
TOTAL—Agricultural Extension	25,762.35	17.97
PREDATORY ANIMAL CONTROL		
Salaries Permanent Personnel	3,912.00	
Total Salaries and Wages	3,912.00	
Office Maintenance Allowance	550.76	
Total Maintenance and Operation	550.76	
TOTAL—Predatory Animal Control	4,462.76	
COUNTY POUND		
Salaries Permanent Personnel	15,517.08	
Salaries Temporary and Seasonal Personnel	1,466.24	
Total Salaries and Wages	16,983.32	
Communication Expense	106.30	
Repair of Buildings	101.95	
Repair and Servicing Equipment	12.77	
Utilities	17.53	
Publication of Notices	109.00	
Construction and Repair Supplies	37.20	
Janitor and Other Building Supplies	17.31	
Gasoline and Diesel Oil Supplies	706.29	
Office Supplies	15.76	
Laboratory Supplies	18.94	
Sundry Supplies	1,459.34	
Use of County Equipment	1,633.96	
Total Maintenance and Operation	4,236.35	
TOTAL—County Pound	21,219.67	
FROST WARNING SERVICES		
Communication Expense	13.77	
Other Contractual Services	296.00	
Auto Mileage	175.14	
Total Maintenance and Operation	484.91	
TOTAL—Frost Warning Services	484.91	
SOIL CONVERSION		
Grants in Aid	300.00	
Total Maintenance and Operation	300.00	
TOTAL—Soil Conversion	300.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
FIRE PROTECTION		
Sundry Services	1,800.00	158.00
Use of County Equipment	562.74	
Service of Other Departments	23,412.80	
Total Maintenance and Operation	25,775.54	158.00
Fire Fighting Equipment	1,029.39	
Total Capital Outlay	1,029.39	
TOTAL—Fire Protection	26,804.93	158.00
FLOOD CONTROL		
Professional Fees		776.75
Sundry Fees	5.00	
Other Contractual Services	104,808.01	991.61
Construction and Repair Supplies	60.63	
Sundry Supplies	36.49	
Cash Deposits	5,943.50	
Service of Other Departments	15,653.08	
Total Maintenance and Operation	126,506.71	1,768.26
Land Purchased	3,542.77	
Easements Purchased	4,176.50	
Total Capital Outlay	7,719.27	
TOTAL—Flood Control	134,225.98	1,768.26
INSURANCE		
Fidelity Insurance	6,919.10	10.00
Fire Insurance and Burglary Insurance	16,677.26	383.31
Liability Insurance	86,286.39	1,470.29
Workmen's Compensation Insurance	52,008.80	30,623.50
Total Maintenance and Operation	161,891.55	32,487.10
TOTAL—Insurance	161,891.55	32,487.10
CIVILIAN DEFENSE		
Salaries Permanent Personnel	22,661.43	
Salaries Temporary and Seasonal Personnel	520.96	
Total Salaries and Wages	23,182.39	
Sundry Fees	134.10	
Postage and Box Rent	134.74	
Communication Expense	1,814.27	135.05
Repair of Buildings	86.58	
Repair and Servicing Equipment	44.27	
Other Contractual Services	200.00	
Rent of Real Property	75.00	
Utilities	304.95	3.09
Auto Mileage	2,432.60	26.77
Other Travel Expense	173.23	9.87
Construction and Repair Supplies	101.31	
Janitor and Other Building Supplies	(.81)	
Clothing	158.06	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Office Supplies	792.11	2.23
Printed Supplies	38.64	
Books and Periodicals	244.53	
Photo and Blueprint Supplies	23.31	
Radio Supplies	26.42	
Sundry Supplies	1,193.37	21.36
Use of County Equipment	676.84	
Service of Other Departments	2,315.36	
Total Maintenance and Operation	10,973.88	198.37
Furniture and Furnishings	80.34	
Medical and Laboratory Equipment	129.37	
Desks and Chairs	63.86	
Other Office Equipment	42.84	
Radio Equipment	1,537.79	
Sundry Equipment	1,344.25	
Total Capital Outlay	3,198.45	
TOTAL—Civilian Defense	37,354.72	198.37
HEALTH DEPARTMENT		
Salaries Permanent Personnel	431,468.63	47.30
Salaries Temporary and Seasonal Personnel	15,736.16	
Total Salaries and Wages	447,204.79	47.30
Professional Fees	28,306.25	21.00
Sundry Fees	13.08	
Postage and Box Rent	3,517.57	
Communication Expense	7,936.20	391.00
Repair of Buildings	3,831.77	
Repair and Servicing Equipment	2,648.88	12.50
Other Contractual Services	29,445.56	
Liability Insurance	89.68	
Rent of Equipment	95.00	
Rent of Real Property	12,309.25	65.00
Utilities	1,389.38	12.25
Sundry Transportation	158.05	
Freight Drayage and Express	100.25	4.06
Laundry and Towel Service	1,418.60	21.51
Laboratory Examinations	3,645.60	
Sundry Services	167.72	
Auto Mileage	41,856.52	107.83
Other Travel Expense	779.72	
Construction and Repair Supplies	83.97	
Ground and Maintenance Supplies	12.61	
Janitor and Other Building Supplies	213.45	
Bedding	6.16	
Clothing	142.08	
Medical and Surgical Supplies	9,590.47	
Gasoline and Diesel Oil Supplies	89.76	
Office Supplies	8,377.69	
Printed Supplies	4,209.62	
Books and Periodicals	2,246.38	1.85
Photo and Blueprint Supplies	767.27	
Sundry Supplies	184.84	
Use of County Equipment	2,504.59	
Service of Other Departments	1,068.10	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Tabulating Service	687.21	
Office Equipment Replacements	299.75	
Miscellaneous Equipment Replacements	725.08	
Total Maintenance and Operation	169,418.11	637.00
Furniture and Furnishings	199.46	
Medical and Laboratory Equipment	3,350.82	139.43
Desks and Chairs	5,637.60	
Duplicating Equipment	318.35	
Filing Cabinets Equipment	3,635.38	
Typewriters	836.88	
Other Office Equipment	1,733.71	
Sundry Equipment	110.99	
Total Capital Outlay	15,873.19	139.43
TOTAL—Health Department	632,496.09	823.73
VITAL STATISTICS		
Sundry Fees	717.70	275.50
Total Maintenance and Operation	717.70	275.50
TOTAL—Vital Statistics	717.70	275.50
WEIMAR JOINT SANATORIUM		
Board and Care	152,900.28	15,292.75
Total Maintenance and Operation	152,900.28	15,292.75
TOTAL—Weimar Joint Sanatorium	152,900.28	15,292.75
GARBAGE DISPOSAL		
Rent of Real Property	2,400.00	
Service of Other Departments	1,180.51	
Total Maintenance and Operation	3,580.51	
TOTAL—Garbage Disposal	3,580.51	
HIGHWAYS AND BRIDGES		
Primary Road Maintenance	431,838.60	1,428.62
Primary Bridge Maintenance	777.96	
Primary Road Construction	197,939.31	
Primary Bridge Construction	52,544.52	
Total Primary Roads	683,100.39	1,428.62
Secondary Road Maintenance	693,796.96	96.38
Secondary Bridge Maintenance	545.30	
Secondary Road Construction	726,398.63	
Secondary Bridge Construction	138,868.45	(35.79)
Total Secondary Roads	1,559,609.34	60.59
Bond Expenditures Overhead	8,568.69	
Bond Expenditure Primary Road Construction	953,668.35	
Bond Expenditure Secondary Road Construction	136,922.89	
Bond Expenditure Secondary Bridge Construction	13,420.88	
Bond Right of Way Primary Road Construction	182,785.80	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Bond Right of Way Secondary Road Construction	4,992.73	
Total Highway Bond Program	1,300,359.34	
PRIMARY RIGHTS OF WAY		
Land Purchased	28,330.11	
Easements Purchased	30.00	
Total Capital Outlay	28,360.11	
TOTAL—Primary Rights of Way	28,360.11	
SECONDARY RIGHTS OF WAY		
Land Purchased	5,807.11	
Easements Purchased	5.00	
Total Capital Outlay	5,812.11	
TOTAL—Secondary Rights of Way	5,812.11	
AID TO CITIES		
Grants in Aid	239,550.59	
Service of Other Departments	117,234.51	
Total Maintenance and Operation	356,785.10	
TOTAL—Aid to Cities	356,785.10	
ROAD COMMISSIONER		
Salaries Permanent Personnel	378,610.12	(15.58)
Salaries Temporary and Seasonal Personnel	104,383.71	
Total Salaries and Wages	482,993.83	(15.58)
Sundry Fees	351.50	
Postage and Box Rent	620.38	.60
Communication Expense	2,426.48	201.80
Repair and Servicing Equipment	1,028.31	17.10
Other Contractual Services	2,545.13	
Utilities	59.73	
Freight Drayage and Express	72.11	4.05
Laboratory Examinations	63.00	388.00
Sundry Services	389.55	
Auto Mileage	5,101.01	8.17
Other Travel Expense	456.62	2.30
Construction and Repair Supplies	3,060.02	
Medical and Surgical Supplies	.51	
Gasoline and Diesel Oil Supplies	1.48	
Office Supplies	6,834.32	3.55
Printed Supplies	1,162.22	
Books and Periodicals	127.55	
Laboratory Supplies	1,700.03	
Photo and Blueprint Supplies	3,372.82	
Sundry Supplies	896.79	
Use of County Equipment	24,834.97	
Service of Other Departments	33.08	
Department Service Credits	(346,100.35)	
Machinery Tools Replacements	75.72	
Total Maintenance and Operation	(290,887.02)	625.57

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Machinery and Tools	1,594.25	
Building Alterations	1,582.77	
Furniture and Furnishings	110.33	
Medical and Laboratory Equipment	1,796.01	
Adding and Computing Machines	578.92	
Desks and Chairs	1,768.11	
Filing Cabinets Equipment	499.23	
Typewriters	167.38	
Other Office Equipment	242.20	
Fire Fighting Equipment	29.70	
Sundry Equipment		295.59
Total Capital Outlay	8,368.95	295.59
TOTAL—Road Commissioner	200,475.76	905.58
EQUIPMENT OPERATION		
Repair and Servicing Equipment	127,089.51	
Rent of Equipment	9,747.60	
Construction and Repair Supplies	19,599.73	
Gasoline and Diesel Oil Supplies	58,754.10	
Oils and Greases Supplies	4,985.92	
Auto and Truck Tires	17,009.94	
Inventories Direct to Jobs	1,643.98	
Depreciation on Automotive Equipment	109,164.00	
Equipment Applied	(349,279.00)	
Total Maintenance and Operation	(1,284.22)	
TOTAL—Equipment Operation	(1,284.22)	
COUNTY GARAGE		
Salaries Permanent Personnel	99,569.05	12.85
Salaries Temporary and Seasonal Personnel	4,211.67	
Total Salaries and Wages	103,780.72	12.85
Sundry Fees	60.00	
Postage and Box Rent	50.70	
Communication Expense	1,143.80	
Repair of Buildings	1,437.43	
Repair and Servicing Equipment	10,923.55	40.97
Other Contractual Services	165.00	
Rent of Equipment	3.75	
Rent of Real Property	900.00	
Utilities	2,554.79	44.18
Freight Drayage and Express	4.48	
Laundry and Towel Service	926.05	
Sundry Services	67.75	
Other Travel Expense	7.10	
Construction and Repair Supplies	5,369.62	
Janitor and Other Building Supplies	181.90	
Medical and Surgical Supplies	89.96	
Gasoline and Diesel Oil Supplies	161.24	
Office Supplies	146.66	
Printed Supplies	345.65	
Books and Periodicals	7.92	
Sundry Supplies	2,633.18	
Inventories Direct to Jobs	(1,643.98)	
Gasoline Inventory	899.78	4,950.61

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Oils Greases Inventory	1,613.06	791.09
Parts Supplies Inventory	66,265.43	320.31
Tires Inventory	7,609.06	
Other Inventories	(39,212.67)	
Use of County Equipment	4,505.73	
Service of Other Departments	475.96	
Labor Applied	(62,213.67)	
Equipment Applied	(1,789.73)	
Overhead Applied	(60,304.04)	
Auto Equipment Replacements	27,315.88	
Non Auto Hiway Equipment Replacement	1,592.32	
Machinery Tools Replacements	115.36	
Total Maintenance and Operation	(77,590.98)	6,147.16
Automobiles and Trucks	66,164.72	
Construction Equipment	14,860.61	
Machinery and Tools	9,937.73	838.32
Building Alterations	2,223.49	
Grounds Improvements	2,278.83	
Desks and Chairs	83.06	
Fire Fighting Equipment	342.80	
Sundry Equipment	316.77	
Total Capital Outlay	96,208.06	838.32
TOTAL—County Garage	122,397.80	6,998.33
SAN PABLO GARAGE		
Salaries Permanent Personnel	3,726.70	
Total Salaries and Wages	3,726.70	
Communication Expense	243.04	
Repair and Servicing Equipment	11.75	
Rent of Real Property	600.00	
Utilities	72.54	3.21
Construction and Repair Supplies	160.39	
Office Supplies	6.49	
Sundry Supplies	116.00	
Use of County Equipment	3.40	
Service of Other Departments	15.93	
Total Maintenance and Operation	1,229.54	3.21
Machinery and Tools	64.68	
Grounds Improvements	93.68	
Total Capital Outlay	158.36	
TOTAL—San Pablo Garage	5,114.60	3.21
LAFAYETTE GARAGE		
Salaries Permanent Personnel	2,939.90	
Total Salaries and Wages	2,939.90	
Postage and Box Rent	1.10	
Communication Expense	346.78	
Utilities	277.13	8.46

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Construction and Repair Supplies	180.03	
Medical and Surgical Supplies	7.96	
Office Supplies	6.49	
Sundry Supplies	127.15	
Use of County Equipment	22.65	
Total Maintenance and Operation	969.29	8.46
Machinery and Tools	64.69	
Grounds Improvements	4,258.42	
Total Capital Outlay	4,323.11	
TOTAL—Lafayette Garage	8,232.30	8.46
DANVILLE GARAGE		
Rent of Real Property	360.00	
Construction and Repair Supplies	3.37	
Medical and Surgical Supplies	2.82	
Office Supplies	6.49	
Sundry Supplies	105.84	
Total Maintenance and Operation	478.52	
TOTAL—Danville Garage	478.52	
CROCKETT GARAGE		
Salaries Permanent Personnel	45.64	
Total Salaries and Wages	45.64	
Utilities	26.36	.70
Use of County Equipment	8.80	
Total Maintenance and Operation	35.16	.70
TOTAL—Crockett Garage	80.80	.70
BRENTWOOD GARAGE		
Communication Expense	298.82	
Repair and Servicing Equipment	49.90	
Utilities	107.86	1.27
Construction and Repair Supplies	154.23	
Medical and Surgical Supplies	1.71	
Gasoline and Diesel Oil Supplies	.25	
Office Supplies	6.49	
Sundry Supplies	118.78	
Total Maintenance and Operation	738.04	1.27
Machinery and Tools	64.68	
Total Capital Outlay	64.68	
TOTAL—Brentwood Garage	802.72	1.27
HIWAYS VACATION AND SICK LEAVE		
Salaries Permanent Personnel	67,550.99	
Total Salaries and Wages	67,550.99	
TOTAL—Hiways Vacation Sick Leave	67,550.99	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
WORK FOR SPECIAL DISTRICTS		
Service of Other Departments	670.61	
Total Maintenance and Operation	670.61	
TOTAL—Work for Special Districts	670.61	
JOINT HIWAY DISTRICT No. 26		
Grants in Aid	1.50	
Total Maintenance and Operation	1.50	
TOTAL—Joint Hiway District No. 26	1.50	
UNDISTRIBUTED LABOR COSTS		
Salaries Temporary and Seasonal Personnel	8,319.35	
Total Salaries and Wages	8,319.35	
TOTAL—Undistributed Labor Costs	8,319.35	
COUNTY HOSPITAL		
Salaries Permanent Personnel	905,136.49	44.41
Salaries Temporary and Seasonal Personnel	209,064.85	32.11
Total Salaries and Wages	1,114,201.34	76.52
Professional Fees	77,865.12	504.35
Sundry Fees	493.25	
Postage and Box Rent	1,154.91	
Communication Expense	7,726.77	510.25
Board and Care	(735.50)	
Repair of Building	5,112.09	
Repair and Servicing Equipment	2,363.86	
Other Constractual Services	2,091.73	
Fidelity Insurance	5.00	
Rent of Equipment	113.55	38.07
Rent of Real Property	360.00	
Utilities	23,043.69	421.98
Sundry Transportation	11.14	50.00
Freight Drayage and Express	299.62	27.00
Laundry and Towel Service	(422.83)	
Laboratory Examinations	1,120.15	
Sundry Services	59.57	22.77
Auto Mileage	953.10	63.25
Other Travel Expense	155.43	
Construction and Repair Supplies	7,134.24	22.98
Ground and Maintenance Supplies	329.80	
Janitor and Other Building Supplies	7,790.96	10.56
Food	102,782.98	879.53
Bedding	3,040.81	
Clothing	3,247.46	
Kitchen and Dining Room Supplies	13,012.95	(59.29)
Supplies, Laundry	4,215.68	
Medical and Surgical Supplies	148,314.91	327.74
Gasoline and Diesel Oil Supplies	35.05	
Oils and Greases Supplies	27.07	
Office Supplies	4,451.40	24.16
Printed Supplies	3,222.40	
Books and Periodicals	234.63	7.88

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Photo and Blueprint Supplies	15.66	
Sundry Supplies	954.49	
Deposits on Containers	(15.00)	(16.11)
Use of County Equipment	546.38	
Service of Other Departments	.40	
Tabulating Service	19.99	
Department Service Credits	(8,689.32)	
Employee Subsistence Credits	(7,168.32)	
Office Equipment Replacements	2,118.50	
Institutional Equipment Replacements	1,051.82	
Miscellaneous Equipment Replacements	530.45	
Total Maintenance and Operation	408,976.04	2,835.12
Machinery and Tools	1,257.45	
Building Construction	708,926.23	60,143.86
Grounds Improvements	5,280.12	
Furniture and Furnishings	7,542.21	(10.00)
Kitchen Equipment	4,572.12	8,501.34
Medical and Laboratory Equipment	34,820.43	
Laundry Equipment	329.66	
Adding and Computing Machines	333.72	
Desks and Chairs	1,677.45	
Filing Cabinets and Equipment	1,633.63	
Typewriters	345.05	
Other Office Equipment	1,342.58	
Sundry Equipment	87.55	
Total Capital Outlay	768,148.20	68,635.20
TOTAL—County Hospital	2,291,325.58	71,546.84
OUTSIDE HOSPITAL CARE		
Other Contractual Services	192,687.79	296.49
Total Maintenance and Operation	192,687.79	296.49
TOTAL—Outside Hospital Care	192,687.79	296.49
AMBULANCE SERVICE		
Ambulance Service		325.50
Ambulance Service	31,492.75	
Total Maintenance and Operation	31,492.75	325.50
TOTAL—Ambulance Service	31,492.75	325.50
SOCIAL SERVICE DEPT.		
Salaries Permanent Personnel	622,652.09	15.30
Salaries Temporary and Seasonal Personnel	5,903.66	
Total Salaries and Wages	628,555.75	15.30
Professional Fees	2,017.10	14.50
Sundry Fees	127.05	.50
Postage and Box Rent	6,280.26	
Communication Expense	10,982.52	233.37
Repair of Buildings	1,970.28	
Repair and Servicing Equipment	2,165.14	17.93
Other Contractual Services	1,732.00	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Rent of Real Property	14,209.50	
Utilities	3,116.14	90.88
Sundry Transportation	54.00	
Laundry and Towel Service	3.20	
Laboratory Examinations	6.00	
Publication of Notices	17.50	
Sundry Services	88.50	
Auto Mileage	20,337.99	320.36
Other Travel Expense	953.75	2.58
Janitor and Other Building Supplies	664.33	14.40
Clothing	68.63	
Medical and Surgical Supplies	4.40	
Office Supplies	8,688.25	78.34
Printed Supplies	3,205.64	189.36
Books and Periodicals	472.06	4.00
Sundry Supplies	70.92	6.80
Service of Other Departments	10,615.53	
Tabulating Service	8,507.88	
Office Furniture Replacements	146.21	
Office Equipment Replacements	9,325.80	
Miscellaneous Equipment Replacements		140.60
Total Maintenance and Operation	105,830.58	1,113.62
Furniture and Furnishings	264.04	
Adding and Computing Machines	242.05	
Desks and Chairs	963.40	
Filing Cabinets Equipment	1,113.40	
Other Office Equipment	176.05	
Total Capital Outlay	2,758.94	
TOTAL—Social Service Dept.	737,145.27	1,128.92
AID TO NEEDY CHILDREN		
Federal Aid	1,364,431.49	(1,244.98)
State Aid	1,093,422.35	(155.27)
County Aid Basic	516,933.96	(8.38)
County Aid Supplemental	48,134.49	16.50
Total Maintenance and Operation	3,022,922.29	(1,392.13)
TOTAL—Aid to Needy Children	3,022,922.29	(1,392.13)
NEEDY CHILDREN IN BOARD HOMES		
State Aid	117,699.10	252.89
County Aid Basic	57,510.51	137.43
County Aid Supplemental	17,057.59	(21.25)
Total Maintenance and Operation	192,267.20	369.07
TOTAL—Needy Children in Board Homes	192,267.20	369.07
AID TO NEEDY BLIND		
Federal Aid	64,226.14	
State Aid	67,410.69	
County Aid Basic	22,099.94	
Total Maintenance and Operation	153,736.77	
TOTAL—Aid to Needy Blind	153,736.77	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
AID TO NEEDY AGED		
Federal Aid	1,348,631.38	543.89
State Aid	1,158,727.20	1,858.91
County Aid Basic	191,837.13	291.21
County Aid Supplemental	1,922.96	
Total Maintenance and Operation	2,701,118.67	2,694.01
TOTAL—Aid to Needy Aged	2,701,118.67	2,694.01
AID TO PART SELF SUPPORTING BLIND		
State Aid	10,405.37	75.00
County Aid Basic	2,093.17	(75.00)
Total Maintenance and Operation	12,498.54	( )
TOTAL—Aid Part Self Support Blind	12,498.54	( )
GENERAL RELIEF		
Professional Fees	1,177.50	72.00
Sundry Fees	91.30	
Postage and Box Rent	.95	
Board and Care	11,336.45	
Other Contractual Services	36.02	
Rent of Real Property	98,327.12	228.38
Utilities	3,236.99	97.90
Sundry Transportation	4,148.33	16.40
Freight Drayage and Express	32.00	
Laundry and Towel Service	2.61	
Laboratory Examinations	8.50	
Sundry Services	19.00	
Food	140,316.73	5,489.31
Bedding	182.09	(43.11)
Clothing	3,546.98	79.73
Medical and Surgical Supplies	92.45	3.15
Sundry Supplies	241.89	(56.65)
County Aid Basic	424,876.08	
Total Maintenance and Operation	687,672.99	5,887.11
TOTAL—General Relief	687,672.99	5,887.11
CARE OF CRIPPLED CHILDREN		
Professional Fees	92,969.29	8,616.80
Other Contractual Services	95,431.16	3,612.11
Ambulance Service	174.50	
Laboratory Examinations	315.00	47.00
Medical and Surgical Supplies	17,449.97	168.39
Total Maintenance and Operation	206,339.92	12,444.30
TOTAL—Care of Crippled Children	206,339.92	12,444.30
RICHMOND HEALTH CENTER		
Salaries Permanent Personnel	113,972.44	13.39
Salaries Temporary and Seasonal Personnel	6,549.77	
Total Salaries and Wages	120,522.21	13.39
Professional Fees	35,276.25	
Sundry Fees	117.50	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Postage and Box Rent	474.00	
Communication Expense	1,684.54	
Repair of Buildings	2,641.24	
Repair and Servicing Equipment	1,464.01	
Other Contractual Services	96.00	
Rent of Real Property	234.00	
Utilities	1,444.71	57.56
Street Lighting Assessments	106.09	
Laundry and Towel Service	738.38	
Auto Mileage	1,978.20	16.00
Construction and Repair Supplies	12.14	
Janitor and Other Building Supplies	619.34	
Bedding	62.63	
Clothing	82.43	
Kitchen and Dining Room Supplies	1.52	
Laundry Supplies	7.11	
Medical and Surgical Supplies	39,933.15	
Office Supplies	1,160.84	
Printed Supplies	790.97	
Books and Periodicals	28.07	
Sundry Supplies	37.73	
Deposits on Containers	42.74	
Use of County Equipment	703.43	
Institutional Equipment Replacement	1,655.95	
Miscellaneous Equipment Replacement	265.68	
Total Maintenance and Operation	91,758.85	73.56
Machinery and Tools	162.36	
Building Operations	1,140.79	
Medical and Laboratory Equipment	724.34	
Desks and Chairs	20.09	
Typewriters	159.65	
Other Office Equipment	415.61	
Total Capital Outlay	2,622.84	
TOTAL—Richmond Health Center	214,903.90	86.95
PROBATION DEPARTMENT		
Salaries Permanent Personnel	209,492.41	21.46
Salaries Temporary and Seasonal Personnel	616.32	
Total Salaries and Wages	210,108.73	21.46
Sundry Fees	90.00	
Postage and Box Rent	568.09	
Communication Expense	5,432.98	254.20
Repair of Buildings	142.35	
Repair and Servicing Equipment	748.29	
Other Contractual Services	1,482.36	
Rent of Real Property	4,200.00	
Utilities	584.75	6.33
Freight Drayage and Express	1.66	
Publication of Notices	141.00	
Sundry Services	22.10	
Auto Mileage	26,301.18	
Other Travel Expense	971.81	2.12
Janitor and Other Building Supplies	81.88	
Office Supplies	1,861.12	.83
Printed Supplies	988.53	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Books and Periodicals	38.88	
Use of County Equipment	28.20	
Service of Other Departments	4.50	
Total Maintenance and Operation	43,689.68	263.48
Desks and Chairs	705.57	96.29
Filing Cabinets Equipment	330.73	1,098.73
Total Capital Outlay	1,036.30	1,195.02
TOTAL—Probation Department	254,834.71	1,479.96
UVENILE HALL		
Salaries Permanent Personnel	149,183.53	46.98
Salaries Temporary and Seasonal Personnel	43,986.69	
Total Salaries and Wages	193,170.22	46.98
Postage and Box Rent	221.04	
Communication Expense	2,264.45	
Repair of Buildings	16,576.80	
Repair and Servicing Equipment	736.12	
Other Contractual Services	2,113.38	154.72
Rent of Equipment	.85	
Utilities	9,784.55	108.70
Laundry andTowel Service	3,959.60	
Sundry Services	745.38	
Auto Mileage	430.02	
Other Travel Expense	8.11	
Construction and Repair Supplies	873.62	4.41
Ground and Maintenance Supplies	21.42	
Janitor and Other Building Supplies	4,221.37	
Food	28,019.16	6.60
Bedding	2,239.05	
Clothing	4,115.51	
Kitchen and Dining Room Supplies	1,201.68	13.13
Laundry Supplies	152.02	
Medical and Surgical Supplies	1,354.23	
Office Supplies	1,471.08	
Printed Supplies	224.54	
Books and Periodicals	171.46	
Radio Supplies	5.35	
Sundry Supplies	1,392.79	
Use of County Equipment	900.80	
Service of Other Departments	267.87	
Office Equipment Replacements	29.87	
Institutional Equipment Replacements	84.68	
Total Maintenance and Operation	83,586.80	287.56
Automobiles and Trucks	81.58	
Machinery and Tools	57.94	
Building Alterations	2,756.59	
Grounds Improvements	493.71	122.50
Furniture and Furnishings	1,529.08	
Laundry Equipment	223.00	
Playground Equipment	845.84	
School Craft Equipment	106.50	
Desks and Chairs	381.41	
Filing Cabinets Equipment	50.21	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Other Office Equipment	59.74	
Sundry Equipment	28.19	
Total Capital Outlay	6,613.79	122.50
TOTAL—Juvenile Hall	283,370.81	457.04
CARE OF JUVENILE COURT WARDS		
Professional Fees	3,996.68	563.50
Board and Care	110,408.24	75.00
Repair and Servicing Equipment	(5.25)	
Sundry Transportation	556.47	66.65
Laundry and Towel Service	20.10	.72
Laboratory Examinations	6.80	
Sundry Services	25.00	
Clothing	8,981.26	466.48
Medical and Surgical Supplies	721.58	24.51
Sundry Supplies	8.37	
Total Maintenance and Operation	124,719.25	1,196.86
TOTAL—Care of Juvenile Court Wards	124,719.25	1,196.86
CALIFORNIA YOUTH AUTHORITY		
Board and Care	17,081.04	
Total Maintenance and Operation	17,081.04	
TOTAL—California Youth Authority	17,081.04	
HOMES FOR FEEBLE MINDED		
Board and Care	46,921.98	
Total Maintenance and Operation	46,921.98	
TOTAL—Homes for Feeble Minded	46,921.98	
HOSPITALS FOR INSANE		
Board and Care	1,158.37	
Total Maintenance and Operation	1,158.37	
TOTAL—Hospitals for Insane	1,158.37	
SCHOOLS FOR DEAF AND BLIND		
Board and Care	17.52	
Total Maintenance and Operation	17.52	
TOTAL—Schools for Deaf and Blind	17.52	
EXAMINATION AND CARE OF INSANE		
Salaries Permanent Personnel	15,533.11	16.29
Salaries Temporary and Seasonal Personnel	3,757.92	
Total Salaries and Wages	19,291.03	16.29
Professional Fees	6,986.75	254.20
Total Maintenance and Operation	6,986.75	254.20
TOTAL—Examination and Care of Insane	26,277.78	270.49

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
BURIAL OF VETERANS AND INDIGENTS		
Sundry Services	4,125.00	675.00
Total Maintenance and Operation	4,125.00	675.00
TOTAL—Burial of Veterans and Indigents	4,125.00	675.00
COUNTY SERVICE OFFICE		
Salaries Permanent Personnel	25,251.54	
Salaries Temporary and Seasonal Personnel	240.00	
Total Salaries and Wages	25,491.54	
Postage and Box Rent	321.00	
Communication Expense	464.76	40.45
Repair and Servicing Equipment	40.50	27.78
Other Contractual Services	204.96	
Rent of Real Property	600.00	
Auto Mileage	285.40	39.00
Other Travel Expense	128.40	6.00
Office Supplies	316.94	
Printed Supplies	136.57	
Books and Periodicals	12.36	
Total Maintenance and Operation	2,510.89	113.23
Desks and Chairs	368.50	
Filing Cabinets Equipment	189.10	
Total Capital Outlay	557.60	
TOTAL—County Service Office	28,560.03	113.23
SUPERINTENDENT OF SCHOOLS		
Salaries of Permanent Personnel	56,186.17	
Salaries Temporary and Seasonal Personnel	3,288.20	
Total Salaries and Wages	59,474.37	
Postage and Box Rent	2,118.96	
Communication Expense	2,744.67	320.15
Repair and Servicing Equipment	701.68	65.26
Sundry Services	10.00	
Auto Mileage	907.44	
Other Travel Expense	279.81	
Office Supplies	3,011.66	
Printed Supplies	330.11	
Sundry Supplies	5.00	
Service of Other Departments	2.00	
Tabulating Service	3,847.28	
Office Furniture Replacements	45.75	
Total Maintenance and Operation	14,004.36	385.41
TOTAL—Superintendent of Schools	73,478.73	385.41
BOARD OF EDUCATION		
Sundry Fees	1,100.00	10.00
Postage and Box Rent	76.95	
Sundry Services	163.67	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
Auto Mileage	235.35	
Office Supplies	1,701.19	
Printed Supplies	6,079.80	
Books and Periodicals	117.44	
Photo and Blueprint Supplies	13.71	
Total Maintenance and Operation	9,488.11	10.00
TOTAL—Board of Education	9,488.11	10.00
COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION		
Auto Mileage		19.35
Total Maintenance and Operation		19.35
TOTAL—Committee on School Districts		19.35
COUNTY LIBRARY		
Salaries Permanent Personnel	177,863.92	
Salaries Temporary and Seasonal Personnel	7,424.52	71.70
Total Salaries and Wages	185,288.44	71.70
Sundry Fees	5.00	
Postage and Box Rent	1,423.23	
Communication Expense	295.56	25.05
Repair of Buildings	1,870.56	
Repair and Servicing Equipment	425.33	
Other Contractual Services	5.25	
Rent of Real Property	351.00	
Utilities	420.29	8.78
Freight Drayage and Express	5.24	
Branch Library Custodianship		17.39
Branch Library Custodianship	10,671.71	
Sundry Services	1,560.32	11.45
Auto Mileage	229.26	
Other Travel Expense	78.90	
Construction and Repair Supplies	12.72	.63
Janitor and Other Building Supplies	92.31	
Office Supplies	3,219.41	(26.39)
Printed Supplies	767.23	
Books and Periodicals	55,315.75	(152.90)
Laboratory Supplies	3.91	
Photo and Blueprint Supplies	16.00	
Sundry Supplies	368.97	
Use of County Equipment	365.45	
Service of Other Departments	250.89	
Total Maintenance and Operation	77,694.59	(115.99)
Machinery and Tools	518.66	
Building Alterations	1,376.31	
Furniture and Furnishings	485.18	
Desks and Chairs	1,392.96	
Filing Cabinets Equipment	1,336.56	
Typewriters	680.68	
Other Office Equipment	1,215.70	
Sundry Equipment	162.90	
Total Capital Outlay	7,663.95	
TOTAL—County Library	270,651.98	(44.29)

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
HAMPTON PARK		
Service of Other Departments	369.29	
Total Maintenance and Operation	369.29	
TOTAL—Hampton Park	369.29	
PACHECO PARK		
Other Contractual Services	1,850.00	
Utilities	142.24	.23
Total Maintenance and Operation	1,992.24	.23
TOTAL—Pacheco Park	1,992.24	.23
PACHECO MUSEUM		
Repair of Biuldings	230.27	38.78
Repair and Servicing Equipment		81.96
Total Maintenance and Operation	230.27	120.74
TOTAL—Pacheco Museum	230.27	120.74
ANTIOCH MEMORIAL BUILDING		
Repair of Buildings	282.79	
Sundry Services	669.84	
Total Maintenance and Operation	952.63	
TOTAL—Antioch Memorial Building	952.63	
BRENTWOOD MEMORIAL BUILDING		
Repair of Buildings	1,149.74	
Total Maintenance and Operation	1,149.74	
TOTAL—Brentwood Memorial Building	1,149.74	
CONCORD MEMORIAL BUILDING		
Repair of Buildings	4,426.55	
Sundry Supplies	4.46	
Total Maintenance and Operation	4,431.01	
TOTAL—Concord Memorial Building	4,431.01	
CROCKETT MEMORIAL BUILDING		
Repair of Buildings	598.67	
Total Maintenance and Operation	598.67	
TOTAL—Crockett Memorial Building	598.67	
DANVILLE MEMORIAL BUILDING		
Repair of Buildings	3,442.56	
Total Maintenance and Operation	3,442.56	
TOTAL—Danville Memorial Building	3,442.56	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
EL CERRITO MEMORIAL BUILDING		
Repair of Buildings	263.26	
Total Maintenance and Operation	263.26	
TOTAL—El Cerrito Memorial Building	263.26	
LAFAYETTE MEMORIAL BUILDING		
Repair of Buildings	1,650.59	
Total Maintenance and Operation	1,650.59	
TOTAL—Lafayette Memorial Building	1,650.59	
MARTINEZ MEMORIAL BUILDING		
Repair of Buildings	1,241.52	
Service of Other Departments	561.07	
Total Maintenance and Operation	1,802.59	
TOTAL—Martinez Memorial Building	1,802.59	
PITTSBURG MEMORIAL BUILDING		
Repair of Buildings	363.33	
Construction and Repair Supplies	33.98	
Total Maintenance and Operation	397.31	
Building Alterations	1,484.53	
Total Capital Outlay	1,484.53	
TOTAL—Pittsburg Memorial Building	1,881.84	
PORT CHICAGO MEMORIAL BUILDING		
Repair of Buildings	636.51	
Total Maintenance and Operation	636.51	
TOTAL—Port Chicago Memorial Building	636.51	
RICHMOND MEMORIAL BUILDING		
Repair of Buildings	1,520.18	
Street Lighting Assessments	84.84	
Total Maintenance and Operation	1,605.02	
TOTAL—Richmond Memorial Building	1,605.02	
RODEO MEMORIAL BUILDING		
Repair of Buildings	338.51	
Total Maintenance and Operation	338.51	
TOTAL—Rodeo Memorial Building	338.51	
WALNUT CREEK MEMORIAL BUILDING		
Repair of Buildings	616.76	
Total Maintenance and Operation	616.76	
TOTAL—Walnut Creek Memorial Building	616.76	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
ADVERTISING		
Other Contractual Services	11,638.00	
Advertising	29,200.00	
Total Maintenance and Operation	40,838.00	
TOTAL—Advrtising	40,838.00	
FAIRS		
Other Contractual Services	3,500.00	
Total Maintenance and Operation	3,500.00	
TOTAL—Fairs	3,500.00	
COUNTY EXHIBITS		
Repair and Servicing Equipment	33.97	
Other Contractual Services	6,000.00	
Total Maintenance and Operation	6,033.97	
TOTAL—County Exhibits	6,033.97	
MEMORIAL MONUMENT		
Repair of Buildings	791.70	
Repair and Servicing Equipment	20.56	
Utilities	47.74	4.15
Total Maintenance and Operation	861.00	4.15
TOTAL—Memorial Monument	861.00	4.15
MEMORIAL TRAILS		
Service of Other Departments	472.16	
Total Maintenance and Operation	472.16	
TOTAL—Memorial Trails	472.16	
JURY FEE DEPOSIT WITHDRAWALS		
Cash Refunds	13,071.00	
Total Maintenance and Operation	13,071.00	
TOTAL—Jury Fee Deposit Withdrawals	13,071.00	
REFUNDS PRIOR YEAR COLLECTIONS		
Cash Refunds	834.39	
Total Maintenance and Operation	834.39	
TOTAL—Refunds Prior Year Collections	834.39	
TRUST DEPOSITS WITH COURT		
Cash Deposits		(30,819.00)
Total Maintenance and Operation		(30,819.00)
TOTAL—Trust Deposits with Court		(30,819.00)

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
COUNTY AIRPORT		
Salaries Permanent Personnel	29,857.55	
Salaries Temporary and Seasonal Personnel	4,195.89	
Total Salaries and Wages	34,053.44	
Sundry Fees	21,519.00	
Postage and Box Rent	110.77	1.22
Communication Expense	432.34	
Repair of Buildings	2,113.30	
Repair and Servicing Equipment	137.80	15.32
Fire Insurance and Burglary Insurance	882.40	
Liability Insurance	1,342.75	
Rent of Equipment	92.50	
Utilities	1,462.85	46.00
Sundry Transportation	121.67	
Advertising	14.20	
Laundry and Towel Service	301.46	
Publication of Notices	21.35	
Sundry Services	292.30	
Auto Mileage	487.72	
Other Travel Expense	228.19	
Construction and Repair Supplies	893.23	
Ground and Maintenance Supplies	27.09	
Janitor and Other Building Supplies	183.98	1.59
Medical and Surgical Supplies	4.90	
Gasoline and Diesel Oil Supplies	197.86	
Oils and Greases Supplies	6.37	
Office Supplies	155.16	.68
Printed Supplies	161.06	
Books and Periodicals	34.84	
Photo and Blueprint Supplies	6.80	
Sundry Supplies	263.27	
Gasoline Inventory	21,778.82	(127.04)
Oils and Greases Inventory	442.69	26.60
Credit Card Sales		(5,916.69)
Cash Refunds	50.99	3.97
Use of County Equipment	1,111.63	
Service of Other Departments	9,657.50	
Total Maintenance and Operation	64,536.79	(5,948.35)
Machinery and Tools	99.55	
Total Capital Outlay	99.55	
TOTAL—County Airport	98,689.78	(5,948.35)
RETIREMENT BOARD		
Sundry Fees	165.00	
Postage and Box Rent	35.42	
Other Contractual Services	300.00	
Auto Mileage	26.40	
Other Travel Expense	55.18	
Office Supplies	11.36	
Printed Supplies	241.71	
Books and Periodicals	39.81	
Service of Other Departments	17.50	
Total Maintenance and Operation	892.38	
TOTAL—Retirement Board	892.38	

Table 2C (Continued)

	Expenditures For 1953-54	Expenditures For Prior Years
COUNTY RETIREMENT CONTRIBUTIONS		
Salaries Permanent Personnel	503,338.29	476.38
Total Salaries and Wages	503,338.29	476.38
TOTAL—Retirement Contribution	503,338.29	476.38
HIGHWAY AND BUILDING BONDS		
Interest on Bonds and Notes	99,692.50	
Principal on Bonds and Notes	410,000.00	
TOTAL—Highway and Building Bonds	509,692.50	
GRAND TOTALS	22,377,174.48	126,315.78

Table 2D

Summary of County Operations by Funds

For year ending June 30, 1954

	Balance 7-1-54	Transfers	Local Property Taxes	Other Revenue	Payment for Prior Year Charges	Payment for Current Year Charges	Balance 6-30-54
Airport Construction				3,496.80			3,496.80
General	2,066,394.70	(140,374.68)	9,157,125.13	8,317,095.74	126,313.44	18,010,172.06	1,263,753.69
Tuberculosis Subsidy	99.41			71,094.32		71,100.00	93.73
General Reserve	160,000.00	(40,000.00)					120,000.00
Highway Interest & Redemption	3,118.76		474,743.21	48,080.64		509,692.50	16,250.11
Richmond Building Interest & Redemption				12,747.87			12,747.87
Fish and Game	8,163.59			3,932.50		1,660.59	10,435.50
Law Library	30,344.75			7,819.00		9,938.31	28,225.44
Special Public Health	38,948.51			72,703.04		100,000.00	11,651.55
Special Road	28,353.60			147,803.36		178,400.00	(2,243.04)
Special Road Improvement	115,323.56			1,125,586.37		1,233,880.68	7,029.25
Highway Bond Construction	1,393,070.81	(2,250,000.00)		2,650,097.55		1,416,595.48	376,572.88
Richmond Building Construction		(1,000,000.00)		1,350,000.00		454,748.21	(104,748.21)
County Investment		3,250,000.00		(.56)			3,249,999.44
County Library	52,355.31		249,861.28	12,889.83	2.34	281,772.65	33,331.43
Supervisor District No. 1	527.30					10.00	517.30
Supervisor District No. 2	213.50					10.00	203.50
Supervisor District No. 3	113.06					10.00	103.06
Supervisor District No. 4	395.68					10.00	385.68
Supervisor District No. 5	307.19					10.00	297.19
Revolving Fund	6,693.10	175.00		6.20			6,874.30
TOTAL FUNDS	3,904,422.83	(180,199.68)	9,881,729.92	13,823,350.66	126,315.78	22,268,010.48	5,034,977.47

Section No. 3

OPERATIONS OF COUNTY SPECIAL DISTRICTS

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Table 3A

County Special District's Revenue
For the Fiscal Year 1952-53 and 1953-54
And Estimates for the Year 1954-55

Description	Actual 1952-53	Actual & Estimated 1953-54	Estimated 1954-55
Local Property Taxes—Current			
Apportioned Collection:			
Secured Roll	874,771.60	1,198,753.74	1,201,402.32
Unsecured Roll	27,573.93	27,213.46	31,713.95
Revenue Resulting from Property Tax			
Levies of Previous Years:			
Delinquent Rolls			800.00
Redemption Proceeds	4,335.75	2,963.50	
Tax Sale Proceeds		884.25	
TOTAL—Property Taxes	906,681.28	1,229,814.95	1,233,916.27
Federal Subventions:			
Payments in Lieu of Taxes	5,381.45	5,921.92	4,945.00
TOTAL—Federal Subventions	5,381.45	5,921.92	4,945.00
Rent of Property:			
Land and Building	750.00	432.00	1,245.00
TOTAL—Rent of Property	750.00	432.00	1,245.00
Special Services:			
Fighting Fires			9,487.50
Use of Sewer	870.00	1,976.11	100.00
Inspection Fees Ord. 792		2.00	
TOTAL—Special Services	870.00	1,978.11	9,587.50
Sale of Property:			
Personal Property	605.00	46.50	1,785.00
TOTAL—Sale of Property	605.00	46.50	1,785.00
Miscellaneous:			
Cancelled Warrants	36.26	886.19	
Refund Various	269.49	4,807.64	13,145.00
Water District Receipts	13,319.95	16,580.32	16,000.00
Refunds Compensation Insurance	2,453.84	2,637.74	
Indemnities	391.28	1,037.96	500.00
Local Fire District Collections	2,514.94	2,551.41	
Watershed Services		776.65	
Orinda Fire District		106.42	
TOTAL—Miscellaneous	18,985.76	29,384.33	29,645.00
Intra-Treasury Revenue:			
District Work for County		55,808.01	86,400.00
District for Other Districts	27.50		
Fire Fighting Outside Districts	2,371.80	1,270.50	
TOTAL—Intra-Treasury Revenue	2,399.30	57,078.51	86,400.00
GRAND TOTAL—Current Receipts	935,672.79	1,324,656.32	1,367,523.77
1951-52 Revenue Collected 1952-53	405.65		
1952-53 Revenue Collected 1953-54	(400.69)	400.69	
REVENUE PER FUND STATEMENT	935,677.75	1,325,057.01	1,367,523.77

Table 3B

Summary of Operations of County Special Districts by Funds

For year ending June 30, 1954

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payment For Prior Year Charges	Payment For Current Year Charges	Balance 6-30-54
Fire Protection Districts:							
Current Funds:							
Bay View	0.00		7,009.13	0.00	0.00	7,677.33	(668.20)
Bethel Island	445.62		8,945.42	87.64	470.80	6,473.58	2,534.30
Brentwood	7,800.95		7,938.35	54.04	1,524.43	3,991.73	10,277.18
Byron	11,353.44		7,563.54	27.60	25.81	3,480.35	15,438.42
Briones	503.20		6,686.93	0.00	0.00	731.87	6,458.26
Carquinez	452.12		5,640.30	157.81	93.94	4,442.93	1,713.95
Central	101,004.61		230,182.35	2,486.80	0.00	255,989.00	77,684.76
Crockett	1,675.57		17,821.07	0.00	1,225.71	12,986.47	5,284.46
Eastern Contra Costa	8,569.35		40,511.70	885.84	1,437.37	34,976.26	13,553.26
El Sobrante	9,338.52		26,156.15	270.48	764.47	21,683.54	13,317.14
Island	(728.75)		739.19	0.00	0.00	1,140.54	(1,130.10)
Mt. Diablo	51,112.44		215,885.49	7,382.93	3,003.71	237,149.43	34,227.77
Mt. View	9,297.71		32,960.50	1,308.77	426.14	30,001.07	13,136.77
Oakley	912.89		5,910.37	12.31	547.84	2,976.61	3,311.12
Orinda	8,649.11		93,153.49	731.53	0.00	94,926.57	7,607.56
Pinole	549.80		2,309.16	0.00	0.00	3,000.00	(141.04)
San Pablo	22,566.03		124,640.19	3,888.18	2,944.68	138,429.57	9,720.15
Total — Current Funds	233,502.61		834,053.92	17,293.98	12,467.90	860,056.85	212,325.76
Fire Construction Funds:							
Orinda Fire Construction	2,283.68					90.40	2,193.28
Bond Funds:							
Orinda Fire Protection Bond	359.85		4,100.00			4,185.00	274.85
TOTAL — Fire Protection Districts	236,146.14		838,153.92	17,293.98	12,467.90	864,332.25	214,793.89
Sewer Maintenance Districts:							
Current Funds:							
Bay Point	1,517.31		539.49	660.17		1,153.63	1,563.34
Crockett-Valona	2,610.64		812.88			3,935.00	(511.48)
Home Acres	2,079.49		901.36			715.20	2,265.65)
Las Lomitas	(4,274.21)		892.84			5,799.65	(9,181.02)
Shore Acres			7,404.32			9,838.87	(2,434.55)
TOTAL — Sewer Maintenance District	1,933.23		10,550.89	660.17		21,442.35	(8,298.06)
Sewer Districts:							
Current Funds:							
Pittsburg Heights	1.64						1.64
Rivercrest	(2,504.66)		5,189.75	1,323.61	75.00	4,199.65	(265.95)
TOTAL — Sewer District	(2,503.02)		5,189.75	1,323.61	75.00	4,199.65	(264.31)
Highway Lighting Districts:							
Current Funds:							
Bethel Island	(783.03)		2,033.03			846.29	403.71

Table 3B (Continued)

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payment For Prior Year Charges	Payment For Current Year Charges	Balance 6-30-54
Highway Lighting Districts (Continued):							
Bay Point	1,301.99		951.63	11.42	37.61	1,698.19	529.24
Bel Air	526.55		3,974.74			3,457.97	1,043.32
Brentwood	25.83						25.83
Byron	261.90		772.00		62.70	752.40	218.80
Brookside	31.17						31.17
Crockett - Crolona - Valona	3,358.96		8,519.44			8,769.41	3,108.99
Danville	222.85		1,318.70			853.20	688.35
Home Acres	371.17		2,484.63			2,111.40	744.40
Kensington	2,680.54		10,643.28			9,831.49	3,492.33
Mt. View	1,279.09		5,142.00			4,892.10	1,528.99
Oakley	261.73		1,053.35			972.00	343.08
Pacheco	570.11		1,737.96			1,573.20	734.87
Rodeo	2,187.87		2,306.36	702.92		3,338.31	1,858.84
Rollingwood	986.82		2,794.06			2,799.00	981.88
San Pablo	552.94		14,804.84	128.57		11,190.00	4,296.35
Pleasant Hill	265.39		836.91			993.60	108.70
Serpa Tract	127.73		500.58			468.00	160.31
Parchester Village	14.29		2,570.21			1,917.00	667.50
Canyon Park	(692.66)		1,617.98			685.46	239.86
Shore Acres						1,872.35	(1,872.35)
TOTAL — Highway Lighting Districts	13,551.24		64,061.70	842.91	100.31	59,021.37	19,334.17
Permanent Road Division:							
Current Funds:							
Delta Permanent Road	4.91						4.91
TOTAL — Permanent Road	4.91						4.91
Flood Control:							
Current Funds:							
Emergency District No. 1 — Central	(13.94)		1,452.08			3.61	1,434.53
Emergency District No. 2 — Walnut Creek	(3,421.73)		195,118.43	200.69	353.75	194,168.24	(2,624.60)
Emergency District No. 3 — Marsh Creek	(8,157.48)		7,459.35	791.31		339.12	(245.94)
Contra Costa County Flood and Water Conservation District	7,206.17	(46.50)	60,727.34	57,501.32	453.48	107,341.16	17,593.69
Flood Control Zone No. 1 — Marsh Creek			6,553.06	12.88		1,769.89	4,800.05
Flood Control Zone No. 2 — Kellogg Creek			1,280.57				1,280.57
Flood Control Zone No. 3 — Walnut Creek			25,030.45			29,096.89	(4,066.44)
TOTAL — Flood Control	(4,386.98)	(46.50)	297,621.28	58,506.20	807.23	332,714.91	18,171.86
Water Works District:							
Current Funds:							
Contra Costa County No. 1	9,341.79		6,406.95	16,595.73	387.10	17,817.72	14,139.65
Contsruction Funds:							
Contra Cost County No. 1	6.75						6.75
Bond Fund:							
Contra Costa County No. 1	33.71		7,830.46	19.46		7,775.00	108.63
TOTAL — Water Works	9,382.25		14,237.41	16,615.19	387.10	25,592.72	14,255.03
GRAND TOTAL	254,127.77	(46.50)	1,229,814.95	95,242.06	13,837.54	1,307,303.25	257,997.49

Table 3C

County Special District Budget for 1954-55 Summarized by Funds

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-54	Estimated Revenue Other Than Current Property Taxes	Amount of Current Taxes Required to Meet Requirements
County Fire Protection Districts:						
Current Funds:						
Bay View	5,440.00		5,440.00	(668.20)		6,108.20
Bethel Island	13,066.00		13,066.00	2,534.30		10,531.70
Brentwood	17,667.00	100.00	17,767.00	9,555.62	20.00	8,191.38
Briones	10,613.00		10,613.00	5,658.26		4,954.74
Byron	22,611.00	500.00	23,111.00	15,438.42		7,672.58
Carquinez	6,136.00		6,136.00	1,040.63		5,095.37
Central	385,422.00		385,422.00	77,616.76		307,805.24
Crockett	21,916.00		21,916.00	2,979.46		18,936.54
Eastern Contra Costa	56,900.00		56,900.00	13,553.26		43,346.74
El Sobrante	40,631.00		40,631.00	13,317.14		27,313.86
Island	3,000.00		3,000.00	(1,130.10)		4,130.10
Mt. Diablo	310,405.00	10,000.00	320,405.00	34,027.77	1,675.00	284,702.23
Mt. View	52,758.00		52,758.00	12,610.50	800.00	39,347.50
Oakley	8,377.00		8,377.00	3,311.12		5,065.88
Orinda	120,585.00		120,585.00	7,607.56		112,977.44
Pinole	3,445.00		3,445.00	(141.04)		3,586.04
San Pablo	157,900.00		157,900.00	9,540.15	8,545.00	139,814.85
TOTAL CURRENT FUNDS	1,236,872.00	10,600.00	1,247,472.00	206,851.61	11,040.00	1,029,580.39
Bond Funds:						
Orinda	4,270.00		4,270.00	74.85		4,195.15
TOTAL COUNTY FIRE PROTECTION DIST.	1,241,142.00	10,600.00	1,251,742.00	206,926.46	11,040.00	1,033,775.54
Emergency Flood Control Districts:						
Current Funds:						
Central	1,434.00		1,434.00	1,434.00		
Walnut Creek	25,621.00		25,621.00	22,889.00		2,732.00
Marsh Creek				(246.00)		246.00
TOTAL EMERGENCY FLOOD CONTROL DISTRICTS	27,055.00		27,055.00	24,077.00		2,978.00
Flood Control and Water Conservation Districts:						
Current Funds:						
Contra Costa County	181,806.00		181,806.00	4,497.41	89,185.00	88,123.59
Marsh Creek	4,999.00		4,999.00	4,799.89		199.11
Kellogg Creek	1,318.00		1,318.00	1,280.46		37.54
Walnut Creek				(4,066.44)	3,530.00	536.44
TOTAL FLOOD CONTROL AND WATER CONSERVATION DISTRICTS	188,123.00		188,123.00	6,511.32	92,715.00	88,896.68

Table 3C (Continued)

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-54	Estimated Revenue Other Than Current Property Taxes	Amount of Current Taxes Required to Meet Requirements
Sewer Maintenance Districts:						
Current Funds:						
Bay Point	3,434.00		3,434.00	1,563.34	1,087.50	783.16
Camino	2,409.00		2,409.00		920.00	1,489.00
Crockett, Valona				(511.48)		511.48
Home Acres	3,043.00		3,043.00	2,265.65		777.35
Las Lomitas	3,900.00		3,900.00	(9,182.00)	9,615.00	3,467.00
Shore Acres	12,250.00		12,250.00	(2,434.55)	2,200.00	12,484.55
TOTAL SEWER MAINTENANCE DISTRICTS	25,036.00		25,036.00	(8,299.04)	13,822.50	19,512.54
Sewer Districts:						
Current Funds:						
Rivercrest	4,758.00		4,758.00	(265.95)	100.00	4,923.95
TOTAL SEWER DISTRICTS	4,758.00		4,758.00	(265.95)	100.00	4,923.95
Highway Lighting Districts:						
Current Funds:						
Bay Point	1,910.00	434.00	2,344.00	491.63	30.00	1,822.37
Bel Air	4,115.00	935.00	5,050.00	1,043.32		4,006.68
Bethel Island	1,036.00	236.00	1,272.00	328.71		943.29
Byron	827.00	188.00	1,015.00	218.80		796.20
Canyon Park	728.00	166.00	894.00	239.86		654.14
Crockett - Valona - Crolona	9,644.00	2,492.00	12,136.00	3,108.99		9,027.01
Danville	3,694.00		3,694.00	403.95		3,290.05
Home Acres	2,322.00	528.00	2,850.00	744.40		2,105.60
Kensington	10,826.00	2,461.00	13,287.00	3,492.33		9,794.67
Mt. View	5,647.00	1,283.00	6,930.00	1,528.99		5,401.01
Oakley	1,069.00	243.00	1,312.00	343.08		968.92
Pacheco	1,730.00	393.00	2,123.00	734.87		1,388.13
Parchester Village	2,109.00	479.00	2,588.00	667.50		1,920.50
Pleasant Hill	1,093.00	248.00	1,341.00	108.70		1,232.30
Rodeo	3,742.00	851.00	4,593.00	1,858.84	700.00	2,034.16
Rollingwood	3,079.00	700.00	3,779.00	981.88		2,797.12
San Pablo	12,309.00	2,798.00	15,107.00	4,296.35		10,810.65
Serpa Tract	515.00	117.00	632.00	160.31		471.69
Shore Acres	4,519.00	1,267.00	5,786.00	(1,872.35)		7,658.35
TOTAL HIGHWAY LIGHTING DISTRICTS	70,914.00	15,819.00	86,733.00	18,880.16	730.00	67,122.85
Water Works Districts:						
Current Funds:						
Contra Costa County	38,480.00		38,480.00	14,089.65	16,000.00	8,390.35
Bond Funds:						
Contra Costa County	7,625.00		7,625.00	108.63		7,516.37
TOTAL WATER WORKS DISTRICTS	46,105.00		46,105.00	14,198.28	16,000.00	15,906.72
GRAND TOTAL COUNTY SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS:	1,603,133.00	26,419.00	1,629,552.00	262,028.23	134,407.50	1,233,116.27

Section No. 4

OPERATIONS OF LOCAL DISTRICTS

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Table 4A

Local District Revenue
For the Fiscal Years 1952-53 and 1953-54
And Estimates for the Year 1954-55

	Actual 1952-53	Actual & Estimated 1953-54	Estimated 1954-55
Local Property Taxes—Currently Apportioned Collections:			
Secured Roll	14,426,457.05	16,043,770.51	16,797,738.39
Unsecured Roll	538,650.64	533,561.15	544,061.88
Solvent Credits	327.96	6,249.84	
Revenue Resulting from Tax Levies of Previous Years:			
Redemption Proceeds	53,477.87	47,989.40	9,052.00
Proceeds of Tax Sales		19,020.32	
TOTAL—Property Taxes	15,018,913.52	16,650,591.22	17,350,852.27
State Subventions:			
Elementary School Apportionment	5,768,256.73	7,499,936.09	7,744,354.00
School Emergency Apportionment	701,089.26	1,016,501.25	1,058,096.00
High School Apportionment	3,754,485.56	5,171,186.33	5,678,551.00
Junior College Apportionment	206,219.83	298,440.00	357,120.00
County School Service Apportionment	315,356.00	278,381.00	298,647.00
Vocational Education Apportionment	28,765.55	30,508.05	18,514.00
Construction Grant	3,218,461.26	1,896,339.59	
Elementary School Child Care Center Grants	212,300.00	181,143.45	
Mosquito Control Grants			4,500.00
Employment Project Planning Grants	130.00		
State Grant Construction		62,029.87	25,500.00
TOTAL—State Subventions	14,205,064.19	16,434,442.63	15,185,776.00
Federal Subventions:			
Construction Grants	1,876,069.10	2,911,586.96	7,970.00
Maintenance and Operation Grants	745,970.36	850,392.11	574,388.00
School Cafeteria Equipment Grants	4,933.35	7,401.31	
Aid to Veterans' Education	24,754.39	9,235.78	5,000.00
Payments in Lieu of Taxes	442,485.86	488,128.73	412,729.00
TOTAL—Federal Subventions	3,094,213.06	4,266,744.89	1,000,087.00
Rents:			
Land and Buildings	17,850.87	14,851.47	
Equipment	1,217.80	1,156.30	100.00
TOTAL—Rents	19,068.67	16,007.77	100.00
Interest:			
On Invested Funds	55,606.74	28,151.93	
On Current Deposits		293,391.12	
TOTAL—Interest	55,606.74	321,543.05	
Fees:			
Superintendent of Schools	85.80		
School Classes	13,884.07	19,443.84	
School Libraries	861.81	1,857.94	
Phone Booths	1,300.88	881.07	
TOTAL—Fees	16,132.56	22,182.85	
Special Services:			
Child Care Center Collections	111,329.35	75,065.56	
School Cafeteria Receipts	136,681.25	158,166.82	
School Milk Fund Collections	12,055.65	11,557.97	
Tuition from Districts Out of County	330,409.92	483,041.30	338,703.00
Student Teacher Supervision	4,227.50	2,530.00	
Use of Recreation Facilities	8,008.17	1,071.00	
TOTAL—Special Services	602,711.84	731,432.65	338,703.00
Sale of Property:			
Sale of Real Estate	20,951.00	46,435.60	
Sale of Personal Property	4,058.92	40,212.23	
TOTAL—Sale of Property	25,009.92	86,647.83	

Table 4A (Continued)

	Actual 1952-53	Actual & Estimated 1953-54	Estimated 1954-55
Miscellaneous:			
Restricted Donations	1,664.93	19,538.29	
Cancelled Warrants of Previous Years	150.75	2,203.06	
Refunds—Various	30,868.20	32,960.57	85,730.70
Refunds—Compensation Insurance Premiums	69.07	901.90	
Gifts and Donations	2,628.21	2,113.87	
Indemnities	402.76	15,328.00	
Reclamation District Assessments	85,446.15	117,842.72	
Bond Assessment Collections	579,648.16	489,264.10	
Soil Conservation District Collections	343.50	1,200.50	
Sanitary District Collections	257,185.87	361,983.48	
Local Fire District Collections	3,348.53	3,071.97	
Cemetery District Collections	4,349.08	3,304.86	3,466.00
Water District Collections	297,603.84	356,686.27	320.00
Mosquito Abatement District Collections	8,808.92	6,164.95	
Utility District Collections	10,884.84	14,072.05	
Bond Issues Principal Sum	4,090,000.00	8,612,000.00	
Bond Sale Premiums	6,601.54	22,074.02	
Sundry			72,860.00
Accrued Interest on Bonds	2,405.74	4,060.78	
Prepay 1915 Bond Assessments		60,180.42	
Recreation Collections		11,637.50	9,500.00
TOTAL—Miscellaneous	5,382,410.09	10,136,589.31	171,876.70
Inter-Governmental Receipts:			
County Schools Service Fund Reimbursement		1,408.10	
District Work for Other Districts	7,336.00	3,550.00	
Apportionment from County School Service	40,000.00	4,000.00	
Tuition from Other Districts in County	1,023,640.61	1,204,468.27	1,333,630.00
Pupil Transportation Expense Reimbursement			
Department Trust Receipts		29.77	
County Library Service High Schools		127.89	
TOTAL—Inter-Governmental Receipts	1,070,976.61	1,213,584.03	1,333,630.00
GRAND TOTAL INCOME	39,490,107.20	49,879,766.23	35,381,024.97
1951-52 Income Collected 1952-53	332,904.01		
1952-53 Income Collected 1953-54	(26,710.14)	26,710.14	
REVENUE PER FUND STATEMENTS	39,796,301.07	49,906,476.37	35,381,024.97

Table 4B

Summary of Operations of Local Districts By Funds

For Year Ending June 30, 1954

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year's Charges	Payments for Current Year's Charges	Balance 6-30-54
Rural Fire Districts:							
Current Funds:							
Bay Point	5,789.94		5,747.98	1,947.21		7,262.79	6,222.34
Berkeley Woods-Park Hills	460.10		3,765.80			3,000.00	1,225.90
Danville	47,038.79		41,629.95	713.43		64,409.23	24,972.94
Kensington	10,658.26		46,547.63	481.87		42,684.61	15,003.15
Lafayette	25,614.39		113,298.79	1,385.43		126,258.62	14,039.99
Rodeo	5,152.60		18,052.69	4,641.25		21,357.80	6,488.74
TOTAL Current Funds	94,714.08		229,042.84	9,169.19		264,973.05	67,953.06
Bond Funds:							
Lafayette	174.93		7,338.69			7,196.25	317.37
TOTAL Rural Fire Districts	94,889.01		236,381.53	9,169.19		272,169.30	68,270.43
Soil Conservation District:							
Current Funds:							
Contra Costa County	2,065.79			951.50		609.21	2,408.08
East Contra Costa				300.00		86.00	214.00
TOTAL Soil Conservation Districts	2,065.79			1,251.50		695.21	2,622.08
Police Protection District:							
Current Funds:							
Kensington	7,941.07		33,836.06	144.65		34,799.67	7,122.11
Danville	(2,007.83)		16,914.94	100.00		10,290.87	4,716.24
TOTAL Police Protection Districts	5,933.24		50,751.00	244.65		45,090.54	11,838.35
Mosquito Abatement Districts:							
Current Funds:							
Contra Costa County	21,602.22		62,036.97	1,500.23		60,235.67	24,903.75
Diablo Valley	(1,354.49)		17,860.47	5,002.55		22,649.54	(1,141.01)
TOTAL Mosquito Abatement District	20,247.73		79,897.44	6,502.78		82,885.21	23,762.74
Sanitary District:							
Current Funds:							
Bella Vista	4,634.59		3,870.16	75.00		2,179.13	6,400.62
Brentwood	(864.38)		5,545.34	1,086.83		4,324.11	1,443.68
Central	32,914.55		231,191.88	113,629.79		310,066.19	67,670.03
Mt. View	11,782.15		27,423.04	7,648.15		41,822.35	5,030.99

Table 4B (Continued)

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year's Charges	Payments for Current Year's Charges	Balance 6-30-54
Oakley	3,066.24		1,965.78	167.74		359.51	4,840.25
Rodeo	1,459.42		8,526.12	12.65		6,735.71	3,262.48
San Pablo	68,352.19		67,291.52	88,641.54		106,514.29	117,770.96
Stege	156,597.12	(7,000.00)	160,846.91	7,727.32		234,361.95	83,809.40
Byron	1,805.31		732.11			1,567.21	970.21
TOTAL Current Funds	279,747.19	(7,000.00)	507,392.86	218,989.02		707,930.45	291,198.62
Construction Funds:							
Central	36,187.05			122,949.08		76,036.83	83,099.30
Mt. View	5,091.21					3,215.19	1,876.02
Oakley	4,988.94						4,988.94
San Pablo				1,024,059.37		845,140.35	178,919.02
TOTAL Construction Funds	46,267.20			1,147,008.45		924,392.37	268,883.28
Bond Funds:							
Bella Vista	1,616.35		59.28			1,537.50	138.13
Brentwood	(1,449.24)		8,367.87	20.78		6,651.25	288.16
Mt. View	2,231.17		13,181.71			12,757.50	2,655.38
Oakley	422.14		1,498.94			1,582.50	338.58
San Pablo			69,414.03	6,465.46		64,240.00	11,639.49
San Pablo Annex No. 3	7,090.88		5,296.33			5,163.50	7,223.71
Stege	799.80		12.62				812.42
Central Contra Costa	4,621.73		114,954.30			107,491.25	12,084.78
Central Contra Costa—Pacheco Annex	1,125.78		4,285.04			4,262.50	1,148.32
San Pablo Supplemental Levy	2,444.27						2,444.27
Mt. View Supplemental Levy	1,816.96		15.24				1,832.20
TOTAL Bond Funds	20,719.84		217,085.36	6,486.24		203,686.00	40,605.44
Assessment Bond Funds:							
Oakley Series No. 2	1,992.07		2,103.27	495.37		2,839.75	1,750.96
San Pablo 15	2,049.63		2,196.64	358.98		1,815.14	2,790.11
San Pablo 16	6,377.18		1,197.78	108.55		2,471.24	5,212.27
San Pablo 17	3,321.55		4,467.68	1,651.12		4,837.13	4,603.22
San Pablo 18	12,196.49		17,505.88	7,723.96		23,196.42	14,229.91
San Pablo 19	1,295.94		923.48			1,023.91	1,195.51
San Pablo 20	688.71		1,292.56	880.15		1,966.42	895.00
San Pablo 21	15,696.11		22,497.89	11,994.32		27,321.16	22,867.16
San Pablo 22	265.56		332.38	270.68		604.46	264.16
San Pablo 23	418.80		750.42			866.36	302.86
San Pablo 25	1,171.28		1,550.05			1,659.33	1,062.00
Stege A	3,436.17		2,490.86	852.93		4,057.46	2,722.50
Stege 7	6,925.75		13,447.87	10,178.16		21,799.94	8,751.84
Stege 9	10,693.18	7,000.00	13,696.89	5,991.92		20,125.98	17,256.01
Stege 10	4,033.33		8,057.21	7,989.51		14,434.95	5,645.10
Mt. View 5	1,135.52		881.73	670.68		1,604.26	1,083.67
Mt. View 6	2,525.08		2,726.09	802.10		3,758.54	2,294.73
Mt. View 7			26,507.09	10,215.21		11,901.46	24,820.84
Total Assessment Bonds	74,222.35	7,000.00	122,625.77	60,183.64		146,283.91	117,747.85
TOTAL Sanitary Districts	420,956.58		847,103.99	1,432,667.35		1,982,292.73	718,435.19

Table 4B (Continued)

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year's Charges	Payments for Current Year's Charges	Balance 6-30-54
Hospital Districts:							
Current Funds:							
Pittsburg Community Hospital Expense	5,579.79		97,779.13	1,663.71		98,554.35	6,468.28
Concord Hospital Expense	3,000.08		89,278.85			87,808.22	4,470.71
West Contra Costa	34,643.60		325,046.47	22,655.31		347,532.29	34,813.09
Total Current Funds	43,223.47		512,104.45	24,319.02		533,894.86	45,752.08
Bond Funds:							
Pittsburg Community Hospital	1,245.08		21,170.33	357.69		21,887.50	885.60
West Contra Costa Hospital	2,215.66		22,670.84	1,579.90		23,437.50	3,028.90
Total Bond Funds	3,460.74		43,841.17	1,937.59		45,325.00	3,914.50
TOTAL Hospital Districts	46,684.21		555,945.62	26,256.61		579,219.86	49,666.58
Park, Recreation and Parkway Districts:							
Current Funds:							
Ambrose	1,673.68		20,853.22	6,760.59		31,535.25	(2,247.76)
Brentwood	4,501.03		5,670.40	566.12		3,510.34	7,227.21
Pleasant Hill	11,456.63		40,075.11	4,777.09		49,864.64	6,444.19
TOTAL Park, Recreation and Parkway Districts	17,631.34		66,598.73	12,103.80		84,910.23	11,423.64
Cemetery Districts:							
Current Funds:							
Alamo-Lafayette	1,709.41		17,446.73	1,023.55		21,327.03	(1,147.34)
Byron-Brentwood-Knightsen Union	670.62		4,108.90	2,285.97		6,013.77	1,051.72
TOTAL Cemetery Districts	2,380.03		21,555.63	3,309.52		27,340.80	(95.62)
Public Utility Districts:							
Current Funds:							
Southern Public Utility	(16,518.29)		18,173.86	8,590.29		22,442.68	(12,196.82)
Diablo Public Utility	(1,095.64)			5,520.27		2,576.91	1,847.72
TOTAL Public Utilities	(17,613.93)		18,173.86	14,110.56		25,019.59	(10,349.10)
Water Districts:							
Current Funds:							
Anderson Grove	(39.44)		1,794.29			1,676.54	78.31
Contra Costa County	160,960.80	(15,000.00)	55,542.41	346,050.35		386,341.62	161,211.94
Contra Costa County Investment	73,750.00	15,000.00		1,707.00		14,125.00	76,332.00
Gregory Gardens	(2,377.86)			9,160.95		12,660.91	(5,877.82)
Diablo Vista	951.92		8,074.04			8,579.46	446.50
Southwest Contra Costa Water	30,138.74		10,251.98	1,198.93		8,777.28	32,812.37
San Miguel Estates	(830.05)		3,007.21			5,514.66	(3,337.50)
Oakley						3,234.25	(3,234.25)
Total Current Funds	262,554.11		78,669.93	358,117.23		440,909.72	258,431.55

Table 4B (Continued)

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year's Charges	Payments for Current Year's Charges	Balance 6-30-54
Bond Funds:							
Diablo Vista	(4,605.39)		14,187.60			9,540.00	42.21
Gregory Gardens	12,245.05		42,590.78			53,456.25	1,379.58
Total Bond Funds	7,639.66		56,778.38			62,996.25	1,421.79
Construction Funds:							
Diablo Vista	4,651.42						4,651.42
Gregory Gardens	209,955.93			25.00		187,893.26	22,087.67
Total Construction Funds	214,607.35			25.00		187,893.26	26,739.09
TOTAL Water Districts	484,801.12		135,448.31	358,142.23		691,799.23	286,592.43
Acquisition and Road Improvement Districts:							
Bond Funds:							
Acquisition and Improvement District No. 2	422.53						422.53
Acquisition and Improvement District No. 5	262.00		163.54				425.54
Road Improvement District No. 1	14.13		562.91				577.04
TOTAL Acquisition and Road Improvement Districts	698.66		726.45				1,425.11
School Districts:							
Current Funds:							
Elementary Schools	1,762,440.53	42,643.06	3,347,545.84	9,124,107.52	102,613.36	11,565,775.66	2,608,347.93
High Schools	2,308,148.32	(12,355.00)	7,221,913.08	7,867,134.95	135,565.29	14,266,988.50	2,982,287.56
County Wide Operation	637,893.40		1,397,527.66	1,176,687.72	20,230.38	2,221,811.46	970,066.94
Total Current Funds	4,708,482.25	30,288.06	11,966,986.58	18,167,930.19	258,409.03	28,054,575.62	6,560,702.43
Construction Funds:							
Elementary Schools	651,549.02	(42,643.06)		4,683,511.14		3,829,765.34	1,462,651.76
High Schools	2,803,689.92	10,355.00		7,798,458.11		6,044,772.83	4,567,730.20
Total Construction Funds	3,455,238.94	(32,288.06)		12,481,969.25		9,874,538.17	6,030,381.96
Bond Funds:							
Elementary Schools	155,365.61		724,780.51	28,944.02	204,165.62	486,500.00	218,424.52
High Schools	316,941.86	2,000.00	686,847.97	28,165.13	249,926.66	488,000.00	296,028.30
Unified Schools	228,569.04		679,534.58	48,346.68	222,560.00	435,000.00	298,890.30
Total Bond Funds	700,876.51	2,000.00	2,091,163.06	105,455.83	676,652.28	1,409,500.00	813,343.12
TOTAL School Districts	8,864,597.70		14,058,149.64	30,755,355.27	935,061.31	39,338,613.79	13,404,427.51
Districts Served For Tax Collections Only:							
Current Funds:							
East Bay Municipal Utility	60,770.38	(14,081.26)	463,601.06	29,668.09		511,813.97	28,144.30

Table 4B (Continued)

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year's Charges	Payments for Current Year's Charges	Balance 6-30-54
El Sobrante Water	2,059.67						2,059.67
Lafayette Water	2.05		.08				2.13
Orinda Water	343.25		6,728.48			6,719.52	352.21
Pleasant Hill Water	330.93		6,879.77			6,868.50	342.20
Saranap Water	204.98		1,588.72			1,708.68	85.02
Amador Joint Union High School—General	34.10		662.75			663.71	33.14
Pleasanton Joint Union High School	44.29		849.68			851.48	42.49
May Joint Elementary—General	70.70		1,632.90			1,626.24	77.36
Livermore Joint High General	116.67		2,521.72			2,519.97	118.42
Municipalities			1,542.68			1,542.68	
City of Brentwood	598.16		10,901.56			11,027.17	472.55
City of San Pablo	2,420.29		81,241.11			79,511.68	4,149.72
City of San Pablo Assessment No. 1	3,746.90		298.34			4,019.26	25.98
City of San Pablo Assessment No. 2	1,062.02		404.70			1,062.02	404.70
Total Current Funds	71,804.39	(14,081.26)	578,853.55	29,668.09		629,934.88	36,309.89
Bond Funds:							
Amador Joint Union High School—Bond	6.91		124.90			125.57	6.24
Pleasanton Elementary—Bond	(6.27)		237.91			219.74	11.90
Livermore Joint High Bond			642.66			610.53	32.13
Total Bond Funds	.64		1,005.47			955.84	50.27
TOTAL Districts Served for Tax Collections Only	71,805.03	(14,081.26)	579,859.02	29,668.09		630,890.72	36,360.16
District Funds for Depositary Services:							
Current Funds:							
Reclamation District 799	739.14			14,059.67		14,549.76	249.05
Reclamation District 802	4,650.64			8,371.87		9,641.47	3,381.04
Reclamation District 1619	282.24			52,134.62		52,000.51	516.35
Reclamation District 2024	55.37			8,530.07		8,413.75	171.69
Reclamation District 2025	106.53			12,216.35		12,278.56	44.32
Reclamation District 2059	1,115.62			16,484.96		17,563.06	37.52
Total Current Funds	7,049.54			111,797.54		114,447.11	4,399.97
Bond Funds:							
Central Sanitary Lateral 1	8,700.64			41,577.88		47,286.24	2,992.28
Central Sanitary Lateral 2	6,565.12			28,845.64		32,952.80	2,457.96
Central Sanitary Lateral 3	109,375.58			39,962.65		141,946.64	7,391.59
Central Sanitary Lateral 4	12,943.72			43,564.49		53,616.27	2,891.94
Central Sanitary Lateral 5	(274.14)			2,712.26		2,780.27	(342.15)
Central Sanitary Lateral 6	1,995.69			12,744.75		14,191.18	549.26
Central Sanitary Lateral 7	2,382.98			7,231.11		9,209.03	405.06
Central Sanitary Lateral 8	10,040.49			44,874.88		53,239.99	1,675.38
Central Sanitary Lateral 9	3,966.72			21,689.71		24,618.81	1,037.62

Table 4B (Continued)

Funds	Balance 7-1-53	Transfers	Local Property Taxes	Other Revenue	Prior Year's Charges Payments for	Current Year's Charges Payments for	Balance 6-30-54
Central Sanitary Lateral 10	6,414.79			25,439.90		27,418.60	4,436.09
Central Sanitary Lateral 11	525.66			1,116.10		1,429.36	212.40
Central Sanitary Lateral 12	1,293.01			7,714.16		8,254.76	752.41
Central Sanitary Lateral 13	746.36			8,247.23		5,706.22	3,287.37
Central Sanitary Lateral 14	42,685.31			32,711.73		67,633.06	7,763.98
Central Sanitary Lateral 15	2,737.63			7,911.17		10,726.93	(78.13)
Central Sanitary Lateral 16	906.65			3,074.49		3,723.73	257.41
Central Sanitary Lateral 17	3,067.05			13,273.97		12,360.93	3,980.09
Central Sanitary Lateral 18	1,076.66			5,907.24		6,104.75	879.15
Central Sanitary Lateral 19	421.46			6,314.84		4,069.43	2,666.87
Central Sanitary Lateral 20	41.94			544.13		533.15	52.92
Central Sanitary Lateral 21	2,892.78			14,708.06		13,877.50	3,723.34
Central Sanitary Lateral 22	17,589.18			44,184.68		59,287.77	2,486.09
Central Sanitary Lateral 23	8,597.26			26,094.38		32,813.12	1,878.52
Central Sanitary Lateral 26				629.17			629.17
Central Sanitary Lateral 27				2,250.65		2,043.99	206.66
Central Sanitary Lateral 28				308.23			308.23
Mt. View Sanitary Lateral 4	(15.09)			56.54		56.54	(15.09)
San Pablo Sanitary Lateral 1	371.76						371.76
Stege Sanitary Lateral 1	180.53						180.53
Stege Sanitary Havenside Assessment No. 2	1,632.54			2,865.11		3,107.32	1,390.33
Stege Sanitary Havenside Assessment No. 3	(287.28)			1,627.94		1,791.22	(450.56)
Stege Sanitary Series No. 4	2,157.43			7,223.79		8,483.36	897.86
Stege Sanitary Series No. 5	1,473.69			10,568.38		12,046.56	(4.49)
Stege Sanitary Series No. 6	1,120.89			1,487.15		2,048.48	559.56
Stege Sanitary Series No. 8	3,430.81			3,174.67		350.35	6,255.13
Stege Assessment Series No. 3	133.20			1,771.88		1,623.95	281.13
Reclamation District 830	3,259.07			3,085.77		3,150.00	3,194.84
Reclamation District 2025	30.00						30.00
Reclamation District 2026	30.00						30.00
Reclamation District 2059	3,332.52			3,040.50		3,150.00	3,223.02
Contra Costa County Water District Assessment No. 1	5,253.08			15,467.53		19,207.31	1,513.30
Contra Costa County Assessment District 1952-1				1,303.30			1,303.30
Road Improvement District No. 4	131.46						131.46
Total Bond Funds	266,927.15			495,306.06		690,839.62	71,393.59
TOTAL Depositary Districts	273,976.69			607,103.60		805,286.73	75,793.56
GRAND TOTAL	10,289,053.20	(14,081.26)	16,650,591.22	33,255,885.15	935,061.31	44,566,213.94	14,680,173.06

Table 4C

Local District Budget For 1954-55, Summarized by Funds

Fund	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-54	Estimated Revenue Other Than Current Property Taxes	Amount of Current Taxes Required to Meet Requirements
Rural Fire Districts:						
Current Funds:						
Bay Point	11,000.00	2,500.00	13,500.00	6,222.34	1,500.00	5,777.66
Berkeley Hills and Park Woods	4,200.00		4,200.00	727.47		3,472.53
Danville	71,180.00		71,180.00	24,972.94		46,207.06
Kensington	66,503.00		66,503.00	15,003.15	500.00	50,999.85
Lafayette	152,153.00		152,153.00	11,603.69		140,549.31
Rodeo	28,405.00	1,000.00	29,405.00	6,488.74	4,500.00	18,416.26
Total Current Funds	333,441.00	3,500.00	336,941.00	65,018.33	6,500.00	265,422.67
Bond Funds:						
Lafayette	7,093.75		7,093.75	101.12		6,992.63
Total Bond Funds	7,093.75		7,093.75	101.12		6,992.63
Total Rural Fire Districts	340,534.75	3,500.00	344,034.75	65,119.45	6,500.00	272,415.30
Soil Conservation Districts:						
Current Funds:						
Contra Costa County	2,708.00		2,708.00	2,408.00	300.00	
Eastern Contra Costa County	314.00		314.00	214.00	100.00	
Total Soil Conservation Districts	3,022.00		3,022.00	2,622.00	400.00	
Community Service Districts:						
Current Funds:						
Danville (Budget Requirement only)	5,052.71		5,052.71	4,716.24		336.47
Kensington	42,045.00		42,045.00	4,657.41	2,464.70	34,922.89
Total Community Services Districts	47,097.71		47,097.71	9,373.65	2,464.70	35,259.36
Mosquito Abatement Districts:						
Current Funds:						
Contra Costa County No. 1	84,421.00		84,421.00	24,903.75	250.00	59,267.25
Diablo Valley	17,478.00		17,478.00	(1,141.01)	4,520.00	14,099.01
Total Mosquito Abatement District	101,899.00		101,899.00	23,762.74	4,770.00	73,366.26
Sanitary Districts:						
Current Funds:						
Bella Vista	10,890.00		10,890.00	6,400.62	600.00	3,889.38
Brentwood	6,946.00		6,946.00	1,443.68	500.00	5,002.32
Byron	1,705.00		1,705.00	970.21		734.79
Central Contra Costa	477,813.00		477,813.00	67,670.03	70,074.00	340,068.97
Crockett-Valona	8,600.00		8,600.00			8,600.00
Mt. View	41,029.00		41,029.00	5,030.99	1,512.00	34,486.01

Table 4C (Continued)

Oakley	6,910.00		6,910.00	4,840.25		2,069.75
Rodeo	13,698.00		13,698.00	3,262.48		10,435.52
San Pablo	210,374.00		210,374.00	117,770.96	6,255.00	86,348.04
Stege	286,263.00		286,263.00	83,809.40	29,805.00	172,648.60
Total Current Funds	1,064,228.00		1,064,228.00	291,198.62	108,746.00	664,283.38
Bond Funds:						
Bella Vista		138.13	138.13	138.13		
Brentwood	6,635.00		6,635.00	83.16	20.00	6,531.84
Central Contra Costa	115,712.50		115,712.50	697.28		115,015.22
Central Contra Costa-Pacheco Annex	5,105.00		5,105.00	65.82		5,039.18
Mt. View	12,637.50		12,637.50	2,411.63		10,225.87
Mt. View Supplemental		9,403.00	9,403.00	1,832.20		7,570.80
Oakley	1,582.50	277.50	1,860.00	297.33		1,562.67
San Pablo	67,815.00		67,815.00	6,141.61	1,160.00	60,513.39
San Pablo Supplemental		2,444.27	2,444.27	2,444.27		
San Pablo Annex No. 3	5,033.50	4,484.50	9,518.00	7,223.71		2,294.29
Stege Sewer Improvement		812.42	812.42	812.42		
Total Bond Funds	214,521.00	17,559.82	232,080.82	22,147.56	1,180.00	208,753.26
Assessment Bond Funds:						
Mt. View Series 5	911.74	727.16	1,638.90	1,083.67		555.23
Mt. View Series 6	3,616.38	2,822.63	6,439.01	2,294.73		4,144.28
Mt. View Series 7	25,395.62	19,414.37	44,809.99	15,705.50		29,104.49
Oakley Series 2	2,244.37	1,827.89	4,072.26	1,750.96		2,321.30
San Pablo, Assessment Dist. No. 15	1,697.22	1,169.16	2,866.38	2,605.57		260.81
San Pablo, Assessment Dist. No. 16		5,212.27	5,212.27	5,212.27		
San Pablo, Assessment Dist. No. 17	2,600.00	2,270.00	4,870.00	4,543.22		326.78
San Pablo, Assessment Dist. No. 18	16,276.25	6,952.75	23,229.00	14,229.91		8,999.09
San Pablo, Assessment Dist. No. 19	983.05	834.51	1,817.56	1,153.07		664.49
San Pablo, Assessment Dist. No. 20	1,008.69	872.19	1,880.88	955.00		925.88
San Pablo, Assessment Dist. No. 21	16,500.00	13,950.00	30,450.00	21,832.16		8,617.84
San Pablo, Assessment Dist. No. 22	332.47	277.43	609.90	264.16		345.74
San Pablo, Assessment Dist. No. 23	829.79	661.82	1,491.61	302.86		1,188.75
San Pablo, Assessment Dist. No. 25	1,552.57	1,269.34	2,821.91	1,062.00		1,759.91
Stege Assessment District A	2,389.50	3,235.29	5,624.79	2,713.50		2,911.29
Stege Assessment District No. 7	14,500.70	11,831.80	26,332.50	8,751.78		17,580.72
Stege Assessment District No. 9	13,925.00	11,909.61	25,834.61	17,256.01		8,578.60
Stege Assessment District No. 10	6,499.22	8,868.27	15,367.49	5,522.54		9,844.95
Stege Assessment District No. 12	3,253.90	9,460.70	12,714.60			12,714.60
Total Assessment Bonds	114,516.47	103,567.19	218,083.66	107,238.91		110,844.75
Other Special Assessment Bonds:						
Acquisition and Improvement District No. 2		422.53	422.53	422.53		
Acquisition and Improvement District No. 4		425.54	425.54	425.54		
Road Improvement District No. 1		577.04	577.04	577.04		
Total — Other Special Assessment Bonds		1,425.11	1,425.11	1,425.11		
Total Sanitary Districts	1,393,265.47	122,552.12	1,515,817.59	422,010.20	109,926.00	983,881.39

Table 4C (Continued)

Fund	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-54	Estimated Revenue Other Than Current Property Taxes	Amount of Current Taxes Required to Meet Requirements
Hospital Districts (Tax Collection Only):						
Current Funds:						
Concord	100,082.23		100,082.23			100,082.23
Pittsburg	112,284.47		112,284.47			112,284.47
West Contra Costa	345,824.71		345,824.71			345,824.71
Total Current Funds	558,191.41		558,191.41			558,191.41
Bond Funds:						
Pittsburg	21,687.50		21,687.50	523.10	350.00	20,814.40
West Contra Costa	23,612.50		23,612.50	2,541.40	1,500.00	19,571.10
Total Bond Funds	45,300.00		45,300.00	3,064.50	1,850.00	40,385.50
Total Hospital Districts	603,491.41		603,491.41	3,064.50	1,850.00	598,576.91
Cemetery Districts:						
Current Funds:						
Alamo-Lafayette	16,561.00		16,561.00	(1,147.34)	1,000.00	16,708.34
Byron-Brentwood-Knightsen Union	7,300.00		7,300.00	1,051.72	2,466.00	3,782.28
Total Cemetery Districts	23,861.00		23,861.00	(95.62)	3,466.00	20,490.62
Park, Recreation and Parkway Districts:						
Current Funds:						
Ambrose	22,837.00		22,837.00	(2,247.76)	4,500.00	20,584.76
Brentwood	9,345.00		9,345.00	7,227.21		2,117.79
Pleasant Hill	69,434.00		69,434.00	6,444.19	5,000.00	57,989.81
Total Park, Recreation and Parkway District	101,616.00		101,616.00	11,423.64	9,500.00	80,692.36
Public Utilities Districts:						
Current Funds:						
Diablo	1,847.72		1,847.72	1,847.72		
Southern	7,297.28		7,297.28	(12,196.82)		19,494.10
Total Public Utilities Districts	9,145.00		9,145.00	(10,349.10)		19,494.10
Water Districts:						
Current Funds:						
Anderson Grove	78.31		78.31	78.31		
Contra Costa	285,793.94		285,793.94	237,543.94		48,250.00
Diablo Vista	9,220.00		9,220.00	446.50	1,240.00	7,533.50
Gregory Gardens	5,877.82		5,877.82	5,877.82		
Oakley	819.00		819.00	(3,235.20)		4,054.20
San Miguel Estates	472.00		472.00	(3,338.00)		3,810.00
Southwest Contra Costa	42,817.00		42,817.00	32,812.00		10,005.00
Total Current Funds	345,078.07		345,078.07	270,185.37	1,240.00	73,652.70
Bond Funds:						
Diablo Vista	9,152.50		9,152.50	42.21		9,110.29

Table 4C (Continued)

Gregory Gardens	47,687.50		47,687.50	123.33		47,564.17
Total Bond Funds	56,840.00		56,840.00	165.54		56,674.46
Total Water Districts	401,918.07		401,918.07	270,350.91	1,240.00	130,327.16
Elementary School Districts:						
Current Funds:						
Alamo	143,835.00	4,025.00	147,860.00	17,201.49	85,549.00	45,109.51
Brentwood	231,506.00	100.00	231,606.00	51,126.22	129,307.00	51,172.78
Briones Valley	7,130.00	500.00	7,630.00	2,150.68	2,430.00	3,049.32
Byron	67,330.00		67,330.00	8,267.35	29,750.00	29,312.65
Canyon	14,620.00	1,475.00	16,095.00	3,936.01	9,356.00	2,802.99
Carquinez	243,939.00	5,000.00	248,939.00	52,033.51	66,880.00	130,025.49
Danville	337,336.00	20,000.00	357,336.00	54,242.09	204,898.00	98,195.91
Knightsen	66,697.00	9,000.00	75,697.00	17,433.67	36,214.00	22,049.33
Lafayette	937,140.00	1,000.00	938,140.00	171,787.38	542,924.00	223,428.62
Lone Tree	13,871.00	1,000.00	14,871.00	7,061.25	2,400.00	5,409.75
Martinez	616,384.00	40,000.00	656,384.00	142,061.12	219,208.00	295,114.88
Moraga	27,011.00	500.00	27,511.00	10,071.62	4,910.00	12,529.38
Oakley	259,910.00	10,000.00	269,910.00	60,684.10	155,747.00	53,478.90
Orinda	529,088.00	2,500.00	531,588.00	42,482.05	330,288.00	158,817.95
Pinole-Hercules	645,225.00	40,948.00	686,173.00	175,335.86	375,599.00	135,238.14
Port Costa	23,873.00	2,200.00	26,073.00	5,087.54	10,254.00	10,731.46
Richmond	6,147,648.00	625,500.00	6,773,148.00	1,196,757.77	4,349,221.00	1,227,169.23
Rodeo	419,877.00	20,000.00	439,877.00	50,493.39	184,124.00	205,259.61
San Pablo	1,511,560.00	55,496.00	1,567,056.00	201,846.35	1,184,060.00	181,149.65
San Ramon	24,424.00	1,000.00	25,424.00	7,704.59	9,031.00	8,688.41
Selby	34,670.00	5,000.00	39,670.00	16,074.65	5,320.00	18,275.35
Sheldon	116,524.00	1,677.00	118,201.00	270.35	95,810.00	22,120.65
Vine Hill	149,907.00	16,000.00	165,907.00	32,807.35	105,336.00	27,763.65
Walnut Creek	986,320.00	1,000.00	987,320.00	121,061.57	627,040.00	239,218.43
Total Current Funds	13,555,825.00	863,921.00	14,419,746.00	2,447,977.96	8,765,656.00	3,206,112.04
Bond Funds:						
Alamo	11,335.00	3,157.50	14,492.50	2,442.39		12,050.11
Ambrose	10,065.00	8,985.00	19,050.00	9,352.32	55.00	9,642.68
Bay Point	2,767.50		2,767.50	279.31	200.00	2,288.19
Brentwood	19,460.00	5,763.75	25,223.75	4,764.15	40.00	20,419.60
Byron	17,206.25	13,257.50	30,463.75	15,457.78		15,005.97
Canyon	52.50	500.00	552.50	25.67		526.83
Clayton	4,412.50	4,193.75	8,606.25	4,347.64		4,258.61
Concord	9,780.00	13,361.25	23,141.25	8,842.77		14,298.48
Danville	22,172.50	3,807.50	25,980.00	4,511.74		21,468.26
Knightsen	7,120.00	372.50	7,492.50	552.05		6,940.45
Lafayette	50,008.75	9,680.00	59,688.75	12,130.25		47,558.50
Martinez	89,412.50	5,556.25	94,968.75	570.87	75.00	94,322.88
Oak Grove	6,012.50	450.00	6,462.50	649.92		5,812.58
Oakley	12,840.00	1,696.25	14,536.25	2,098.17		12,438.08
Orinda	61,546.25	7,403.75	68,950.00	8,575.46		60,374.54
Pacheco	2,920.00	2,445.00	5,365.00	2,608.55		2,756.45
Pinole-Hercules	38,045.00	3,577.50	41,622.50	5,419.60		36,202.90
Pittsburg	16,740.00		16,740.00	1,295.71	340.00	15,104.29
Pleasant Hill	7,895.00	3,322.50	11,217.50	3,564.14		7,653.36

Table 4C (Continued)

Fund	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-54	Estimated Revenue Other Than Current Property Taxes	Amount of Current Taxes Than Current Meet Requirements
Richmond	327,718.75	141,731.25	469,450.00	79,009.24	23,200.00	367,240.76
Rodeo	50,412.50	11,587.50	62,000.00	14,329.09	1,555.00	46,115.91
San Pablo	40,823.75	13,165.00	53,988.75	10,776.25	930.00	42,282.50
San Ramon	3,110.00		3,110.00	135.01		2,974.99
Sheldon	2,825.00		2,825.00	63.93		2,761.07
Vine Hill	5,075.00		5,075.00	73.64		5,001.36
Walnut Creek	62,350.00	11,691.25	74,041.25	7,494.77		66,546.48
Total Bond Funds	882,106.25	265,705.00	1,147,811.25	199,370.42	26,395.00	922,045.83
Total Elementary Schools	14,437,931.25	1,129,626.00	15,567,557.25	2,647,348.38	8,792,051.00	4,128,157.87
High School Districts:						
Current Funds:						
Acalanes	1,200,000.00	60,000.00	1,260,000.00	272,792.85	301,222.00	685,985.15
Alhambra	874,326.00	40,000.00	914,326.00	315,180.19	199,639.00	399,506.81
John Swett	375,042.00	22,000.00	397,042.00	130,341.46	66,780.00	199,920.54
Liberty	290,804.00	10,000.00	300,804.00	54,557.04	102,156.00	144,090.96
Richmond	5,423,562.00	425,500.00	5,849,062.00	759,204.84	2,913,142.00	2,176,715.16
San Ramon	255,898.00	8,000.00	263,898.00	48,094.85	82,766.00	133,037.15
Total Current Funds	8,419,632.00	565,500.00	8,985,132.00	1,580,171.23	3,665,705.00	3,739,255.77
Bond Funds:						
Acalanes	171,988.75	5,243.75	177,232.50	9,074.54		168,157.96
Alhambra	52,237.50		52,237.50	1,375.23	70.00	50,792.27
Antioch	6,405.00	6,135.00	12,540.00	6,736.09	2.00	5,801.91
John Swett		465.56	465.56	390.56	75.00	
Liberty	34,585.00	12,990.00	47,575.00	13,500.39	30.00	34,044.61
Mt. Diablo	69,625.00	9,187.50	78,812.50	11,600.75	150.00	67,061.75
Pittsburg	14,950.00	650.00	15,600.00	1,574.03	240.00	13,785.97
Richmond	41,225.00		41,225.00	3,869.66	2,950.00	34,405.34
San Ramon	34,205.00	21,375.00	55,580.00	4,144.39		51,435.61
Richmond	340,637.50	292,606.25	633,243.75	236,636.88	23,825.00	372,781.87
Total Bond Funds	765,858.75	348,653.06	1,114,511.81	288,902.52	27,342.00	798,267.29
Total High School Districts	9,185,490.75	914,153.06	10,099,643.81	1,869,073.75	3,693,047.00	4,537,523.06
Unified School Districts:						
Current Funds:						
Antioch	1,531,571.00	80,000.00	1,611,571.00	337,767.75	479,991.00	793,812.25
Mt. Diablo	5,577,936.00	306,007.00	5,883,943.00	669,642.55	3,389,896.00	1,824,404.45
Pittsburg	1,646,993.00	80,000.00	1,726,993.00	246,659.77	443,738.00	1,036,595.23
Total Current Funds	8,756,500.00	466,007.00	9,222,507.00	1,254,070.07	4,313,625.00	3,654,811.93
Bond Funds:						
Antioch	304,467.50	3,937.50	208,405.00	47,933.91	85.00	260,386.09
Mt. Diablo	383,290.00	90,415.00	473,705.00	83,643.46	805.00	389,256.54

Table 4C (Continued)

Pittsburg	183,718.75	136,368.75	320,087.50	165,115.43	2,065.00	152,907.07
Total Bond Funds	871,476.25	230,721.25	1,102,197.50	296,692.80	2,955.00	802,549.70
Total Unified School Districts	9,627,976.25	696,728.25	10,324,704.50	1,550,762.87	4,316,580.00	4,457,361.63
County Wide School Funds:						
Current Funds:						
Junior College	2,972,231.00	1,500.00	2,973,731.00	801,740.83	798,783.00	1,373,207.17
County School Service	341,614.00	75,000.00	416,614.00	106,031.00	298,647.00	11,936.00
Total County Wide School Funds	3,313,845.00	76,500.00	3,390,345.00	907,771.83	1,097,430.00	1,385,143.17
Districts Served for Tax Collection Only:						
Current Funds:						
East Bay Municipal Utilities	501,133.98		501,133.98			501,133.98
El Sobrante Water	2,059.00		2,059.00	2,059.00		
Orinda Water	7,225.00		7,225.00			7,225.00
Pleasant Hill Water	6,825.00		6,825.00			6,825.00
Saranap Water				(12.94)		12.94
May Joint Elementary Schools	1,956.00		1,956.00			1,956.00
Amador Valley Joint Union High	608.00		608.00			608.00
Pleasanton Joint Union Elementary	780.00		780.00			780.00
Livermore Joint Union Elementary	2,845.00		2,845.00			2,845.00
Brentwood City	11,173.14		11,173.14			11,173.14
San Pablo City	85,478.92		85,478.92			85,478.92
Total Current Funds	620,084.04		620,084.04	2,046.06		618,037.98
Bond Funds:						
Amador—Joint Union High Bond	157.00		157.00			157.00
Pleasanton Joint Union Elementary Bond	202.00		202.00			202.00
Livermore Joint Union High School Bond	714.00		714.00			714.00
Total Bond Funds	1,073.00		1,073.00			1,073.00
Total Districts Served for Tax Collection Only	621,157.04		621,157.04	2,046.06		619,110.98
GRAND TOTAL—LOCAL SPECIAL DISTRICTS	40,212,250.70	2,943,059.43	43,155,310.13	7,774,285.26	18,039,224.70	17,341,800.17

Table 4D

Analysis of School District Operations by Funds
For year ending June 30, 1954

	Balance 7-1-53	Transfers	Current Local Property Taxes	Delinquent Local Property Taxes	Subventions and Grants	Other Revenue	Payment For Prior Year Charges	Payments For Current Year Charges	Balance 6-30-54
Elementary School Districts:									
Alamo	13,457.61		42,057.57	208.59	75,112.19	1,544.67	1,279.77	113,144.37	17,956.49
Brentwood	37,668.24		54,920.52	149.24	125,545.10	1,696.61	475.96	168,194.53	51,309.22
Brentwood Cafeteria	145.87				525.56	3,631.08		3,895.74	406.77
Briones	2,301.31		2,837.88		2,458.16	66.70	5.21	5,498.16	2,160.68
Byron	12,625.84		29,132.05	326.42	26,475.11	1,818.60	264.64	61,846.03	8,267.35
Canyon	3,366.40		2,835.35	65.22	9,461.76	189.68	24.17	11,823.23	4,011.01
Carquinez	44,905.82		146,185.96	.38	67,520.00	1,900.96	1,126.90	206,202.71	53,183.51
Carquinez Cafeteria	226.19				1,116.67	9,264.98		10,133.01	474.83
Danville	31,692.68		100,082.38	93.58	184,290.13	12,470.84	5,017.31	265,970.21	57,642.09
Knightsen	10,093.25		22,646.68	(8.77)	39,177.76	979.10	298.09	54,930.60	17,658.67
Lafayette	97,944.24	2,600.00	217,846.85	225.33	498,334.70	22,625.21	4,527.14	658,261.81	176,787.38
Lone Tree	5,645.97		5,852.04		2,880.00	151.21	47.92	7,420.05	7,061.25
Martinez	83,357.72		358,358.22	218.59	231,735.15	10,259.31	3,638.87	534,429.00	146,861.12
Martinez Child Care	578.73				(348.43)	20.59		218.53	32.36
Martinez Cafeteria	5,054.71				3,803.20	20,535.17		22,999.17	6,393.91
Moraga	5,732.35		11,492.87		5,735.64	204.35	31.99	13,011.60	10,121.62
Oakley	45,709.72		60,469.74	220.16	157,230.54	2,034.52	690.82	202,399.76	62,584.10
Orinda	106,794.28		154,514.07	222.21	299,401.40	7,841.02	4,040.28	520,230.65	44,502.05
Pinole	135,412.09	348.15	137,034.86	197.76	319,517.27	8,081.39	3,797.45	419,426.71	177,367.86
Port Costa	7,257.73		12,159.10		10,882.73	206.65	43.40	23,639.27	6,823.54
Richmond	778,982.78	39,694.91	1,329,418.42	2,345.14	4,500,995.72	101,746.88	27,513.56	5,468,095.52	1,257,574.77
Richmond Child Care	33,234.66				183,451.16	75,813.34	1,801.15	257,063.86	33,634.15
Rodeo	75,967.58		152,363.79	2.18	177,910.80	11,362.71	1,791.42	363,322.25	52,493.39
Rodeo Cafeteria	210.08				311.66	2,435.00		2,679.79	276.95
San Pablo	117,966.17		198,475.53	2,637.75	1,133,956.42	7,064.55	39,543.66	1,201,253.41	219,303.35
San Pablo Child	880.51					226.35		1,106.86	
San Ramon	7,500.22		8,999.50	167.37	10,289.19	335.65	33.64	19,468.70	7,789.59
Selby	11,173.74		17,043.57		6,241.83	445.09	96.80	18,598.78	16,218.65
Sheldon	4,144.74		22,823.53	18.97	57,603.63	29,227.30	443.67	100,461.15	12,913.35
Vine Hill	10,484.79		21,395.93	(9.05)	74,045.94	510.43	178.49	73,290.20	32,959.35
Walnut Creek	71,324.51		231,099.20	409.76	563,720.15	7,298.10	5,901.05	743,972.10	123,978.57
Walnut Creek Cafeteria						12,787.90		12,787.90	
Total Elementary School Districts	1,761,840.53	42,643.06	3,340,045.01	7,500.83	8,769,331.08	354,776.44	102,613.36	11,565,775.66	2,607,747.93
High School Districts:									
Acalanes	242,379.38		661,386.16	771.24	265,997.14	51,349.82	6,427.52	931,863.37	283,592.85
Acalanes Cafeteria						12,564.58		12,563.33	1.25
Alhambra	264,435.04		367,656.38	204.80	106,224.92	121,178.57	5,137.80	534,406.72	320,155.19
Alhambra Cafeteria	3,712.91				1,644.22	11,494.72		13,002.24	3,849.61
Antioch	406,480.01		843,691.20	334.68	465,004.86	23,762.42	68,095.45	1,324,994.97	346,182.75
Antioch Cafeteria	139.88					47.60		70.00	117.48
John Swett	149,082.10	(200.00)	197,382.86	1.71	82,110.94	6,085.63	3,696.35	296,475.43	134,291.46
Liberty	45,305.30		155,857.83	773.52	93,544.50	4,118.65	1,059.39	241,733.37	56,807.04

Table 4D (Continued)

Mt. Diablo	431,903.83	(10,355.00)	1,719,698.87	852.03	3,013,173.31	91,188.39	25,437.37	4,482,806.51	738,217.55
Mt. Diablo Cafeteria	500.00					64,320.22		64,820.22	
Pittsburg	223,860.06		860,417.65	216.20	522,985.50	29,701.15	6,099.90	1,379,920.89	251,159.77
Pittsburg Child Care	7,008.62				(1,959.28)	5.34	168.31	7.45	4,878.92
Pittsburg Cafeteria						14,864.88		14,864.88	
Richmond	475,890.93		2,271,861.02	5,773.20	1,646,526.35	1,165,541.87	17,758.22	4,757,770.31	790,064.84
San Ramon	53,375.26		134,341.36	692.37	63,966.22	5,617.61	1,684.98	205,613.99	50,693.85
San Ramon Cafeteria						6,074.82		6,074.82	
Total High School Districts	2,304,073.32	(10,555.00)	7,212,293.33	9,619.75	6,259,218.68	1,607,916.27	135,565.29	14,266,988.50	2,980,012.56
Other County-Wide Operations:									
County School Service	158,136.87		11,764.87		280,213.99	6,560.01	687.74	349,101.89	106,886.11
Contra Costa County Junior College	479,256.53		1,383,524.66	2,238.13	384,476.52	505,271.18	19,542.64	1,872,543.55	862,680.83
Contra Costa County Junior College Cafeteria						166.02		166.02	
Total Other County-Wide Operations	637,393.40		1,395,289.53	2,238.13	664,690.51	511,997.21	20,230.38	2,221,811.46	969,566.94
Elementary School Districts Revolving Funds:									
Alamo	25.00								25.00
Martinez	25.00								25.00
Richmond	500.00								500.00
San Pablo	50.00								50.00
Total Elementary School Districts Revolving Funds	600.00								600.00
High School Districts Revolving Funds:									
Acalanes	500.00								500.00
Alhambra	25.00								25.00
Antioch	200.00								200.00
John Swett		200.00							200.00
Mt. Diablo	350.00								350.00
Pittsburg	500.00								500.00
Richmond	500.00								500.00
Total High School Districts Revolving Funds	2,075.00	200.00							2,275.00
County Wide Operations Revolving Funds:									
Contra Costa Junior College	500.00								500.00
Total County Wide Operations Revolving Funds	500.00								500.00
High School Bond Revolving Funds:									
Richmond	2,000.00								2,000.00
Total High School Bond Revolving Fund	2,000.00								2,000.00

Table 4D (Continued)

	Balance 7-1-53	Transfers	Current Local Property Taxes	Delinquent Local Property Taxes	Subventions and Grants	Other Revenue	Payment For Prior Year Charges	Payments For Current Year Charges	Balance 6-30-54
Elementary School District Building Funds:									
Alamo	65,000.00	(65,000.00)							
Alamo Public	1,592.71							1,592.71	
Alamo State		65,000.00			48,000.00			110,918.55	2,081.45
Brentwood						100,000.00		60,910.48	39,089.52
Byron	88.22					80,000.00		80,088.22	
Danville	69,027.03							67,230.39	1,796.64
Danville Public	1,528.06				3,102.69			4,630.75	
Knightsen	18,576.25								18,576.25
Lafayette	1,423.60	(175,000.00)				200,000.00		837.15	25,586.45
Lafayette Public	3,665.86				308,689.42			275,476.28	36,879.00
Lafayette State		172,400.00			175,337.58			263,031.13	84,706.45
Martinez						532,000.00		14,550.59	517,449.41
Oakley Public	550.58				229.26	5.20		855.04	
Orinda	97,103.98	(73,075.32)				145,000.00		136,203.03	32,825.63
Orinda State		73,075.32						69,731.90	3,343.42
Pinole	39,000.00	(67,000.00)				67,000.00		8,910.84	30,089.16
Pinole Public	46,885.29	(348.15)			94,809.59	37.50		140,840.48	543.75
Pinole State		67,000.00							67,000.00
Pittsburg	2,174.10							2,075.43	98.67
Richmond	2,381.70	(135,787.83)				1,000,000.00		740,717.04	125,876.83
Richmond Public Law 815	126,334.09	96,451.11			506,616.90			585,781.93	143,620.17
Richmond Cerebral Palsy	358.19	(358.19)							
San Pablo	15,752.34	8,278.00						19,511.37	4,518.97
San Pablo Public Law 815	118,340.80				105,105.20			222,508.96	937.04
San Pablo Public	17,120.46	(8,278.00)			868,137.65			876,980.11	
Sheldon Public	2,351.90							2,351.90	
Vine Hill	3,000.00							3,000.00	
Walnut Creek	18,040.34	(312,256.22)				350,000.00		22,716.12	33,068.00
Walnut Creek Public	1,253.52							1,000.00	253.52
Walnut Creek State		312,256.22			99,370.15			117,314.94	294,311.43
Total Elementary School District Building Funds	651,549.02	(42,643.06)			2,209,468.44	2,474,042.70		3,829,765.34	1,462,651.76
High School District Building Funds:									
Acalanes	76,290.19					300,000.00		311,522.51	64,767.68
Antioch	47,248.34					2,190,000.00		1,234,256.38	1,002,991.96
Liberty	233,509.88					50,000.00		266,333.79	17,176.09
Mt. Diablo	644,501.84	(507,049.50)				1,440,000.00		632,648.62	944,803.72
Mt. Diablo Public Law 815	447,756.78	10,355.00			1,167,023.60			1,447,134.95	178,000.43
Mt. Diablo Cerebral Palsy	35,000.00								35,000.00
Mt. Diablo Public	51,016.25				157,728.25			204,990.71	3,753.79
Mt. Diablo State		507,049.50			140,865.00			178,333.56	469,580.94
Pittsburg	432,682.83	(432,200.32)				800,000.00		214,334.20	586,148.31
Pittsburg Public Law 815	165,410.25	432,200.32			308,407.26			696,949.34	209,068.49
Richmond	506,013.22	(295,000.00)				300,000.00		467,248.51	43,764.71
Richmond Public Law 815	157,825.05	295,000.00			824,434.00			325,876.18	951,382.87
San Ramon	6,435.29					120,000.00		65,144.08	61,291.21
Total High School District Building Fund	2,803,689.92	10,355.00			2,598,458.11	5,200,000.00		6,044,772.83	4,567,730.20

Elementary School District Bonds:									
Alamo	2,495.43		11,563.48	35.98			3,532.50	8,000.00	2,562.39
Ambrose	9,557.50		10,038.37	3.10	58.35		2,255.00	8,000.00	9,402.32
Bay Point	156.31		2,735.75	5.29	204.46		781.25	2,000.00	320.56
Brentwood	4,291.71		12,051.51	14.67	40.84	35.42	2,670.00	9,000.00	4,764.15
Byron	8,097.96		15,926.24	173.33		19.00	1,758.75	7,000.00	15,457.78
Canyon	488.40		596.55	10.72			70.00	1,000.00	25.67
Clayton	4,418.57		4,472.62	6.45			475.00	4,000.00	4,422.64
Concord	8,809.91		12,986.20	9.16			2,962.50	10,000.00	8,842.77
Danville	3,195.82		24,251.22	22.20			6,797.50	16,000.00	4,671.74
Knightsen	1,090.65		7,134.16	(2.76)			2,016.00	5,000.00	1,212.05
Lafayette	7,240.92		31,765.23	29.27		594.83	8,488.75	19,000.00	12,141.50
Martinez	1,805.54		52,460.37	31.98	73.98	309.00	18,016.25	35,000.00	1,664.62
Oak Grove	689.84		6,079.43	5.65			1,125.00	5,000.00	649.92
Oakley	2,003.91		13,149.15	38.86			4,553.12	6,000.00	4,638.80
Orinda	7,890.85		55,047.08	54.78		489.00	13,471.25	41,000.00	9,010.46
Pacheco	2,109.47		3,068.95	.13			961.25	1,500.00	2,657.30
Pinole	4,183.26		34,133.29	36.55		39.00	8,555.00	24,000.00	5,837.10
Pittsburg	849.61		19,637.72	1.95	338.93		1,282.50	13,000.00	6,545.71
Pleasant Hill	3,472.30		8,105.11	1.73			1,943.75	6,000.00	3,635.39
Richmond	41,463.71		260,017.01	395.39	23,210.85	1,019.00	81,235.00	160,000.00	84,870.96
Rodeo	9,654.15		54,716.18	.78	1,555.98		16,355.00	35,000.00	14,572.09
San Pablo	18,467.57		38,032.84	562.96	930.38		10,917.50	35,000.00	12,076.25
San Ramon	15.64		3,229.24	60.13			1,142.50	2,000.00	162.51
Sheldon	18.38		2,916.99	3.56			875.00	2,000.00	63.93
Vine Hill	132.00		5,113.81	(2.17)			2,021.25	3,000.00	222.39
Walnut Creek	12,766.20		34,055.03	57.29		25.00	9,910.00	29,000.00	7,993.52
Total Elementary School District Bonds	155,365.61		723,223.53	1,556.98	26,413.77	2,530.25	204,165.62	486,500.00	218,424.52
High School District Bonds:									
Acalanes	8,989.99		144,304.69	170.86		349.00	44,506.25	100,000.00	9,308.29
Alhambra	1,884.29		53,199.17	29.30	68.72		18,537.50	35,000.00	1,643.98
Antioch	6,377.88		7,028.19	2.74	2.28		675.00	6,000.00	6,736.09
John Swett	(209.30)		13,849.95	.12	74.79		325.00	13,000.00	390.56
Liberty	17,108.91		31,075.16	129.39	30.43	69.00	14,762.50	20,000.00	13,650.39
Mt. Diablo	33,228.12		49,067.13	29.23	151.27		20,875.00	50,000.00	11,600.75
Pittsburg	1,838.49		14,040.72	3.67	241.15		2,550.00	12,000.00	1,574.03
Richmond	229,863.13		360,234.89	813.97	26,780.49	289.00	138,545.41	235,000.00	244,436.07
San Ramon	17,860.35		12,786.12	82.67		109.00	9,150.00	17,000.00	4,688.14
Total High School District Bonds	316,941.86		685,586.02	1,261.95	27,349.13	816.00	249,926.66	488,000.00	294,028.30
Unified School District Bonds:									
Antioch	17,548.42		258,341.05	78.51	84.57	38,036.36	94,388.75	170,000.00	49,700.16
Mt. Diablo	113,944.14		258,395.48	139.33	806.76	1,329.00	90,690.00	200,000.00	83,924.71
Pittsburg	97,076.48		162,541.19	39.02	2,063.32	6,026.67	37,481.25	65,000.00	165,265.43
Total Unified School District Bonds	228,569.04		679,277.72	256.86	2,954.65	45,392.03	222,560.00	435,000.00	298,890.30

Table 4E

Analysis of School District Expenditures in 1953-54

	Administration	Teachers' Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Co-ordinate Activities
Elementary Schools:					
Alamo	4,368.15	63,786.00	9,789.04	13,666.50	11,574.11
Brentwood	5,665.73	102,305.43	12,198.84	17,071.34	11,589.79
Briones Valley	357.50	4,500.00	98.01	491.99	50.66
Byron	2,356.54	37,206.67	2,932.19	7,616.36	9,543.61
Canyon	576.73	8,250.00	541.42	1,872.82	447.23
Carquinez	7,582.57	116,049.33	8,313.80	50,596.34	11,815.11
Danville	9,139.87	154,081.65	17,650.44	37,533.92	22,651.83
Knightsen	1,826.14	33,600.00	3,378.32	8,662.01	6,936.34
Lafayette	20,501.09	366,301.55	62,734.12	75,449.31	74,239.13
Lone Tree	400.00	4,225.00	156.81	1,811.25	176.44
Martinez	21,924.00	254,210.92	33,214.54	60,884.49	149,744.35
Moraga	873.14	7,855.00	532.95	2,280.63	336.68
Oakley	9,364.09	129,883.93	10,760.05	18,380.57	17,749.25
Orinda	9,252.73	237,327.08	31,686.90	55,804.85	59,238.45
Pinole	10,131.84	221,610.75	20,414.01	40,320.81	54,899.04
Pittsburg					
Port Costa	545.34	12,352.00	1,041.68	5,550.72	490.39
Richmond	152,122.86	3,147,408.05	273,019.86	530,731.23	1,105,287.66
Rodeo	10,981.64	223,706.81	22,147.26	47,253.22	30,914.88
San Pablo	23,775.74	727,599.05	60,421.63	101,799.32	271,326.44
San Ramon	546.24	12,639.96	880.61	2,541.29	2,256.96
Selby	1,340.75	9,120.00	863.96	3,688.59	3,083.01
Sheldon	5,320.23	44,070.80	6,455.66	9,874.30	7,785.90
Vine Hill	1,352.48	41,555.00	2,270.01	5,445.64	16,721.11
Walnut Creek	39,538.83	466,310.81	45,463.44	61,252.57	76,343.02
Total — Elementary	339,844.23	6,425,995.79	626,965.55	1,160,580.07	1,945,201.39
High Schools:					
Acalanes	30,410.75	433,165.06	58,229.45	106,522.48	36,775.03
Alhambra	20,467.69	296,943.21	45,325.99	103,947.74	42,593.53
Antioch Unified	40,525.78	716,721.32	94,740.96	153,672.31	86,334.03
John Swett	16,023.30	143,188.97	22,391.37	62,225.69	16,639.78
Liberty	8,320.01	135,990.46	12,942.33	35,905.66	25,109.16
Mt. Diablo Unified	121,448.18	2,804,217.05	341,027.66	537,232.70	324,093.28
Pittsburg Unified	37,236.25	788,506.91	105,655.47	171,797.81	94,388.83
Richmond	132,270.31	3,202,470.56	356,376.87	637,205.02	255,402.89
San Ramon	8,745.14	96,469.23	11,962.79	24,821.35	14,305.72
Total High Schools	415,447.41	8,617,672.77	1,048,652.89	1,833,330.76	895,642.25

Capital Outlay	Public Building Fund	Total General Fund	Building Fund	Child Care Center	Cafeteria Fund	Grand Total
4,422.91	5,537.66	113,144.37	112,511.26			225,655.63
19,363.40		168,194.53	60,910.48		3,895.74	233,000.75
		5,498.16				5,498.16
2,190.66		61,846.03	80,088.22			141,934.25
135.03		11,823.23				11,823.23
11,845.56		206,202.71			10,133.01	216,335.72
15,881.08	9,031.42	265,970.21	71,861.14			337,831.35
527.79		54,930.60				54,930.60
34,428.33	24,608.28	658,261.81	539,344.56			1,197,606.37
650.55		7,420.05				7,420.05
14,450.70		534,429.00	14,550.59	218.53	22,999.17	572,197.29
1,133.20		13,011.60				13,011.60
10,863.43	5,398.44	202,399.76	855.04			203,254.80
126,920.64		520,230.65	205,934.93			726,165.58
50,784.83	21,265.43	419,426.71	149,751.32			569,178.03
			2,075.43			2,075.43
3,659.14		23,639.27				23,639.27
259,525.86		5,468,095.52	1,326,498.97	257,063.86		7,051,658.35
28,318.44		363,322.25			2,679.79	366,002.04
16,330.23	1.00	1,201,253.41	1,119,000.44	1,106.86		2,321,360.71
603.64		19,468.70				19,468.70
502.47		18,598.78				18,598.78
24,414.42	2,539.84	100,461.15	2,351.90			102,813.05
5,945.96		73,290.20	3,000.00			76,290.20
28,728.09	26,335.34	743,972.10	141,031.06		12,787.90	897,791.06
661,626.36	94,717.41	11,254,890.80	3,829,765.34	258,389.25	52,495.61	15,395,541.00
266,760.60		931,863.37	311,522.51		12,563.33	1,255,949.21
25,128.56		534,406.72			13,002.24	547,408.96
233,000.57		1,324,994.97	1,234,256.38		70.00	2,559,321.35
36,006.32		296,475.43				296,475.43
23,465.75		241,733.37	266,333.79			508,067.16
354,787.64		4,482,806.51	2,463,107.84		64,820.22	7,010,734.57
182,335.62		1,379,920.89	911,283.54	7.45	14,864.88	2,306,076.76
174,044.66		4,757,770.31	793,124.69			5,550,895.00
49,309.76		205,613.99	65,144.08		6,074.82	276,832.89
1,344,839.48		14,155,585.56	6,044,772.83	7.45	111,395.49	20,311,761.33

Table 4F

Analysis of County School Service Fund and Contra Costa Junior College District Expenditures in 1953-54

COUNTY SCHOOL SERVICE FUND:	
County Superintendent Salary	2,400.00
Curriculum Development	75,457.01
Audio Visual Education Service	44,143.41
Library Supply Book	5,030.09
Research and Guidance	66,318.43
Emergency Apportionment	4,000.00
Supervision of Instruction	35,393.77
Teacher Education Service	11,635.23
Attendance Supervision	19,956.71
Juvenile Hall Elementary	8,844.25
Juvenile Hall Secondary	18,585.78
Other Special Service	11,130.84
Special Training Schools	23,342.00
Supervision of Health	8,185.06
Emergency Schools	14,679.31
TOTAL—County School Service Fund	349,101.89
CONTRA COSTA JUNIOR COLLEGE DISTRICT:	
Administration	93,925.70
Teachers Salaries	816,040.05
Other Expense of Instruction	223,761.15
Auxiliary Services	13,091.34
Operation	160,889.85
Maintenance	94,847.01
Fixed Charges	59,124.46
Transporation	22,010.66
Food Service	3,800.00
Capital Outlay	385,053.33
TOTAL—General Fund	1,872,543.55
Cafeteria Fund	166.02
TOTAL—Contra Costa Juinor College District	1,872,709.57
GRAND TOTAL	2,221,811.46

Table 4G

Average Daily Attendance by School Districts

(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1950-51	1951-52	1952-53	1953-54
ELEMENTARY SCHOOLS:				
Alamo	261	320	358	416
Antioch	2,147	2,335	2,533	2,705
Brentwood	622	615	630	662
Briones Valley	9	8	9	6
Byron	169	183	205	205
Canyon	54	53	43	41
Carquinez	526	569	556	549
Danville	513	692	809	942
Knightsen	201	213	219	211
Lafayette	1,477	1,808	2,141	2,432
Lone Tree	23	23	24	26
Martinez	1,517	1,597	1,685	1,721
Moraga	35	38	33	37
Mt. Diablo Unified	6,593	8,325	9,840	11,972
Oakley Union	634	667	728	714
Orinda Union	924	1,225	1,434	1,645
Pinole-Hercules	1,100	1,222	1,336	1,724
Pittsburg	2,060	2,174	2,337	2,513
Port Costa	80	76	75	71
Richmond	20,330	20,675	20,934	20,963
Rodeo	1,087	1,185	1,161	1,240
San Pablo	4,326	4,601	4,716	5,195
San Ramon	44	58	61	61
Selby	43	44	38	36
Sheldon	140	217	246	278
Vine Hill	198	201	237	392
Walnut Creek	1,699	2,099	2,438	2,843
County School Service Special Classes	13			44
Juvenile Hall	20	26	25	24
Total	46,845	51,249	54,851	59,668
HIGH SCHOOLS:				
Acalanes	1,135	1,353	1,528	1,678
Alhambra	697	683	703	719
Antioch	728	781	797	918
John Swett	523	469	459	504
Liberty	456	490	518	556
Mt. Diablo	1,532	1,843	2,139	2,582
Pittsburg	834	849	969	931
Richmond	6,089	6,660	6,988	7,274
San Ramon	225	272	324	380
County School Service Juvenile Hall	37	46	47	53
Total	12,256	13,446	14,472	15,595
Contra Costa Junior College			2,488	2,976
Total			2,488	2,976

Section No. 5

DEBT, ASSESSED VALUATIONS AND TAX RATES

Page No.

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Table 5D Assessed Valuations by Special Districts 121

Table 5E Tax Rates 123

Table 5A

Debt Under Bond Issues on June 30, 1954

	Outstanding	Issued During Year	Redeemed During Year	Outstanding 6-30-54
General County	1,850,000.00	4,000,000.00	410,000.00	5,440,000.00
School Districts:				
Elementary	8,506,000.00	2,474,000.00	486,500.00	10,493,500.00
High	8,816,000.00	770,000.00	488,000.00	9,098,000.00
Unified	7,145,000.00	4,430,000.00	435,000.00	11,140,000.00
Total School District	24,467,000.00	7,674,000.00	1,409,500.00	30,731,500.00
Special Districts:				
Water and Water Works	997,000.00		25,000.00	972,000.00
Fire Districts	144,000.00		8,000.00	136,000.00
Sanitary Districts	2,447,300.00	938,000.00	99,500.00	3,285,800.00
Hospital Districts	1,135,000.00		15,000.00	1,120,000.00
1915 Act Assessments	698,178.07		106,734.61	591,443.46
1911 Act Assessments	Not available		547,815.35	Not available
Total Special Districts	5,421,478.07	938,000.00	802,049.96	6,105,243.46
GRAND TOTAL OF BONDED DEBT	31,738,478.07	12,612,000.00	2,621,549.96	42,276,743.46

Table 5B

Portfolio of Bonds Payable at June 30, 1954

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
General County Issues:						
Contra Costa County Road Bond	1¾,2,2¼,2½,4¼,5	12-15-52	4,500,000.00		4,090,000.00	12-15-77
Contra Costa County Administration Bldg.	2,2¼,2½,4½	10-15-53	1,350,000.00		1,350,000.00	10-15-73
TOTAL—General County Issues			5,850,000.00		5,440,000.00	
Unified School District Issues:						
Antioch-Live Oak No. 1	1,4¼	6-1-46	500,000.00		260,000.00	6-1-61
Antioch-Live Oak No. 2	2¼	2-1-49	500,000.00		375,000.00	2-1-69
Antioch-Live Oak No. 3	1½,1¾,2,3,3¼,3½,4¼,5	4-15-51	2,970,000.00		2,785,000.00	4-15-71
Mt. Diablo No. 1	1¼,1½,1¾,2,2¼,4	3-1-50	3,200,000.00		2,560,000.00	3-1-70
Mt. Diablo No. 2	2,2¼,2½,5	8-15-52	850,000.00		810,000.00	8-15-73
Mt. Diablo No. 3	2,2¼,2½,2¾,4¼	3-15-54	1,440,000.00		1,440,000.00	3-15-74
Pittsburg No. 1	1½,5	8-1-46	850,000.00		690,000.00	8-1-66
Pittsburg No. 2	1¾,2	9-15-50	275,000.00		260,000.00	9-15-75
Pittsburg No. 3	1¾,2	9-15-50	1,250,000.00		1,160,000.00	9-15-75
Pittsburg No. 4	3¼,3½,5	8-10-53	800,000.00		800,000.00	8-10-73
TOTAL—Unified School District Issues			12,635,000.00		11,140,000.00	
High School District Issues:						
Acalanes No. 1	2½	12-1-39	330,000.00		160,000.00	12-1-61
Acalanes No. 2	1¾,3¼	6-1-41	70,000.00		20,000.00	6-1-56
Acalanes No. 3	2,2¼,2½	1-1-48	540,000.00		450,000.00	1-1-68
Acalanes No. 4	1½,1¾,2,2¼,4,4¾	10-1-50	888,000.00		765,000.00	10-1-70
Acalanes No. 5	2¼,2½,2¾,3,3¼,5	10-1-52	620,000.00		605,000.00	10-1-73
Alhambra No. 5	2½,2¾	4-1-48	875,000.00		665,000.00	4-1-73
Antioch No. 1	4½	8-1-30	150,000.00		12,000.00	8-1-55
John Swett No. 2	5	12-1-25	450,000.00		0.00	12-1-53
Liberty Union High No. 1	2¼,2½,2¾,3,3¼,5	7-15-52	450,000.00		430,000.00	4-15-74
Mt. Diablo No. 2	2½,2¾,3	2-1-48	1,000,000.00		700,000.00	2-1-68
Pittsburg No. 1	5	2-1-27	225,000.00		39,000.00	2-1-57
Richmond No. 2	5	12-1-25	885,000.00		337,000.00	12-1-65
Richmond No. 3 (A)	2½,2¾,4,5	8-1-48	3,980,000.00		3,180,000.00	8-1-73
Richmond No. 4	2,2¼,2½,2¾,4½,5	10-15-52	1,300,000.00		1,250,000.00	3-15-74
San Ramon Valley No. 2	2¼,2½	7-1-48	269,000.00		219,000.00	7-1-68
San Ramon Valley No. 3	1½,1¾,3	2-1-51	108,000.00		93,000.00	2-1-71
San Ramon Valley No. 4	2½,2¾	7-1-52	55,000.00		53,000.00	7-1-72
San Ramon Valley No. 5	2¾,2¼,2½	1-22-54	120,000.00		120,000.00	1-22-74
TOTAL—High School District Issues			12,315,000.00		9,098,000.00	
Elementary School District Issues:						
Alamo No. 1	2¾	6-1-40	20,000.00		7,000.00	6-1-60
Alamo No. 2	1½	8-1-46	37,000.00		23,000.00	8-1-61
Alamo No. 3	2,2¼,2½	8-1-50	41,000.00		33,000.00	5-1-70
Alamo No. 4	3¼,3½	6-1-53	65,000.00		62,000.00	6-1-73
Ambrose No. 2	3	7-1-37	48,000.00		12,000.00	7-1-58

Table 5B (Continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Ambrose No. 3	2,3½	9-1-45	120,000.00		90,000.00	9-1-65
Bay Point No. 2	3	10-15-38	23.000.00		80,000.00	10 15-58
Bay Point No. 3	2½,2¾	5-1-47	27,000.00		20,000.00	5-1-64
Brentwood No. 4	4	8-15-38	55,000.00		20,000.00	8-15 58
Brentwood No. 5	2,2½	10-1-47	104,000.00		74,000.00	10-1-63
Brentwood No. 6	3,3¼	2-1-54	100,000.00		100,000.00	2 1-74
Byron No. 1	1¾	8-1-46	140,000.00		97,000.00	8-1-66
Byron No. 2	3¾,4	7-15-53	80,000.00		80,000.00	7-15-73
Canyon No. 1	1¾	4-1-46	7,000.00		3,000.00	4-1-60
Clayton Valley No. 2	1¼,4	7-1-46	63,000.00		35,000.00	7-1-62
Concord No. 2	2¼	6-1-39	35,000.00		0.00	6-1-54
Concord No. 3	1,1½	7-1-45	195,000.00		166,000.00	7-1 69
Concord No. 4	2,2¼	8-1-47	35,000.00		23,000.00	8-1-65
Danville No. 2	1¼	6-1-46	85,000.00		45,000.00	6-1-63
Danville No. 3	2¼,2½	4-1-49	90,000.00		70,000.00	4-1-69
Danville No. 4	2½,2¾,3½	9-17-51	45,000.00		41,000.00	9-15-71
Danville No. 5	2½,3,3¾,5	3-1-53	100,000.00		95,000.00	3-1-73
Knightsen No. 2	2.2¼	1-1-51	40,000.00		34,000.00	1-1-71
Knightsen No. 3	2¾	6-1-52	54,000.00		48,000.00	6-1-70
Lafayette No. 2	2½,5	11-15-38	25,000.00		0.00	11-15-53
Lafayette No. 3	1¾	7-1-41	25,000.00		6,000.00	7-1-56
Lafayette No. 4	1¾	8-1-46	157,000.00		143.000.00	8-1-70
Lafayette No. 5	2¾	4-1-48	108,000.00		90,000.00	4-1-72
Lafayette No. 6	2,2¼,2½	2-1-50	112,000.00		92,000.00	2-1-72
Lafayette No. 7	1¾,2	2-1-51	70,000.00		55,000.00	2-1 65
Lafayette No. 8	3,3¼,5	10-1-53	200,000.00		200,000.00	10-1-70
Martinez No. 4	2½,2¾	4-1-48	875,000.00		665,000.00	4-1-73
Martinez No. 5	1¼,2,2¼,2½,4¼	4-15-54	532,000.00		532,000.00	4-15-75
Oak Grove No. 1	2¼	1-1-47	80,000.00		45,000.00	1-1-63
Oakley No. 2	3,3¼	6-15-38	50,000.00	2,500.00	25,000.00	6-15-63
Oakley No. 3	2¾,3,3¼	1-1-48	110,000.00		95,000.00	1-1-68
Oakley No. 4	2,2¼	2-1-51	32,000.00		29,000.00	2-1 71
Orinda No. 2	3	6-1-38	35,000.00		12,000.00	6-1-58
Orinda No. 3	2½,5	4-1-39	30,000.00		10,000.00	4 1 59
Orinda No. 4	1½,5	8-1-45	75,000.00		45,000.00	8-1-62
Orinda No. 5	2¾,3	3-1-48	135,000.00		98 000.00	3-1 68
Orinda No. 6	2,2¼,2½	1-1-50	92,000.00		76,000.00	1-1-70
Orinda No. 7	1½,1¾,2,2¼,2½,2¾	11-15-50	369,000.00		340,000.00	11-15-70
Orinda No. 8	2,2¼,2½,2¾,5	6-1-54	100,000.00		100,000.00	6-1 74
Pacheco No. 1	5	7-1-25	14,000.00		0.00	7 1-53
Pacheco No. 2	3,3¼	8-1-48	35,000.00		30,000.00	8-1-68
Pinole-Hercules No. 1	2¼	12-1-48	362,000.00		262,000.00	12-1-66
Pinole-Hercules No. 2	2¼,2½	7 1-50	63,000.00		54,000.00	7-1-69
Pinole-Hercules No. 3	3,3¼	5-15-53	39,000.00		38,000.00	5-15-73
Pinole-Hercules No. 4	3,3¼,2¾	6-15 54	67,000.00		67,000.00	6-15-74
Pittsburg No. 1	5¼	11-1-13	53,000.00		0.00	11 1-53
Pittsburg No. 3	5	1-1-30	200,000.00	5,000.00	10,000.00	1-1 55
Pittsburg No. 4	4	3-1-35	79,000.00		6,000.00	3-1 55
Pleasant Hill No. 1	1½,5	7-1-45	70,000.00		46,000.00	7-1 65
Pleasant Hill No. 2	2¼,2½	6-1 47	20,000.00		13,000.00	6-1-62
Pleasant Hill No. 3	2½,2¾	12-1-47	47,000.00		35,000.00	12 1-66
Richmond No. 5	2,2½,2¾	5 1-48	3,590,000.00		2,720,000.00	5-1-73
Richmond No. 6	1½,2,2¼,2½,3¾,5	7-15-52	1,300,000.00		1,285,000.00	7-15-74

Table 5B (Continued)

Rodeo No. 3	1¾,2,2¼	9-1-47	225,000.00		165,000.00	9-1-67
Rodeo No. 4	2,2¼,2½,3¼	5-15-51	587,000.00		512,000.00	5-15-71
San Pablo No. 4	1¾,3½	8-1-41	70,000.00		25,000.00	8-1-56
San Pablo No. 5	1,1¼,4	3-1-46	200,000.00		120,000.00	3-1-66
San Pablo No. 6	3½	2-1-48	153,000.00		138,000.00	2-1-68
San Pablo No. 7	2,2¼,3½	6-1-52	210,000.00		190,000.00	6-1-73
San Ramon No. 1	2¾,3	10-1-48	50,000.00		40,000.00	10-1-68
Sheldon No. 1	2½	11-15-50	40,000.00		34,000.00	11-15-70
Vine Hill No. 2	2½	10-1-45	29,000.00		23,000.00	10-1-66
Vine Hill No. 3	3,3¼	6-1-48	29,000.00		23,000.00	6-1-76
Vine Hill No. 4	3½,3¾	6-15-53	23,000.00		22,000.00	6-1-68
Walnut Creek No. 1	5	4-1-28	45,000.00		11,000.00	4-1-58
Walnut Creek No. 2	1¼,5	7-1-45	162,000.00		135,000.00	7-1-64
Walnut Creek No. 3	2,2¼,2½	6-1-48	111,000.00		85,000.00	6-1-68
Walnut Creek No. 4	2½,5	4-1-49	89,000.00		69,000.00	4-1-69
Walnut Creek No. 5	2¼	5-1-50	72,000.00		56,000.00	5-1-68
Walnut Creek No. 6	2,2¼,2½	1-1-51	88,000.00		78,000.00	1-1-71
Walnut Creek No. 7	5,2¾,2½	12-15-53	350,000.00		350,000.00	12-15-73
TOTAL—Elementary School District Issues			13,293,000.00	7,500.00	10,486,000.00	
Special Districts General Obligation Issues:						
Bella Vista Sanitary	5	7-1-38	15,500.00		0.00	7-1-53
Brentwood Sanitary No. 1	4¼	6-1-40	55,000.00		18,000.00	6-1-60
Brentwood Sanitary No. 2	4¼	6-1-41	25,000.00		12,000.00	6-1-62
Brentwood Sanitary No. 3	3	6-1-46	20,000.00		12,000.00	6-1-66
Mt. View Sanitary District No. 1	3,3¼,3½,5	1-15-51	250,000.00		235,000.00	6-15-79
Central Contra Costa Sanitary No. 1	2½,2¾,3	6-15-47	2,400,000.00	10,000.00	1,980,000.00	6-15-77
Central Contra Costa Sanitary, Pacheco Annex	3¾,4	12-15-48	70,000.00		55,000.00	12-15-68
Oakley Sanitary District	2½,2¾	3-1-46	30,000.00		22,000.00	3-1-76
San Pablo Sanitary No. 1	4,4¼	6-15-53	938,000.00		908,000.00	6-15-83
San Pablo Sanitary Annex No. 3	3¼	8-1-41	59,800.00		33,800.00	8-1-61
Contra Costa County Water Works No. 1	3½,3¾	5-1-48	90,000.00		70,000.00	5-1-68
Diablo Vista County Water	3¼,4½	6-15-51	132,000.00		117,000.00	6-15-71
Gregory Gardens Water	4,4¼	6-15-53	800,000.00		785,000.00	6-15-72
Lafayette Water	5	10-15-31	100,000.00		15,000.00	10-15-56
Orinda Water	6	1-1-31	155,000.00		35,000.00	1-1-58
Pleasant Hill Water	3	1-1-41	125,000.00		85,000.00	1-1-71
Saranap Water	5½	5-1-33	47,000.00		12,000.00	1-1-58
Pittsburg Community Hospital	2½	12-15-48	350,000.00		275,000.00	12-15-68
West Contra Costa Hospital No. 1	2½,2¾,3¼,3½	6-15-51	845,000.00		845,000.00	6-15-71
Lafayette Fire	3,3¼	10-15-48	95,000.00		70,000.00	10-15-63
Orinda Fire No. 1	1½,1¾,2	12-15-50	75,000.00		66,000.00	12-15-71
TOTAL—Special District General Obligation Issues			6,677,300.00	10,000.00	5,650,800.00	
Special District Assessment Issues:						
Mt. View Sanitary Assessment No. 5	6	9-22-50	8,390.46		6,153.01	7-2-65
Mt. View Sanitary Assessment No. 6	6	3-23-51	31,374.44		26,458.15	7-2-66
Mt. View Sanitary Assessment No. 7	6	7-2-53	22,874.15	9,000.00	199,374.22	7-2-68
Oakley Sanitary Assessment No. 1	5	11-2-48	22,076.70		15,717.80	7-2-64
San Pablo Sanitary Assessment No. 15	6	3-10-44	19,789.80		6,638.64	7-2-59
San Pablo Sanitary Assessment No. 16	6	1-8-43	25,805.52		0.00	7-2-53
San Pablo Sanitary Assessment No. 17	6	4-4-44	37,339.05		11,000.00	7-2-59

Table 5B (Continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
San Pablo Sanitary Assessment No. 18	5½	2-9-46	222,459.00		84,500.00	7-2-61
San Pablo Sanitary Assessment No. 19	6	3-23-45	10,607.85		4,950.33	7-2-60
San Pablo Sanitary Assessment No. 20	6	1-22-47	11,376.60		4,550.64	7-2-62
San Pablo Sanitary Assessment No. 21	6	2-2-47	198,753.30	1,000.00	83,000.00	7-2-62
San Pablo Sanitary Assessment No. 22	6	6-22-48	3,439.10		1,834.16	7-2-63
San Pablo Sanitary Assessment No. 23	6	5-24-49	7,636.93		5,600.32	7-2-64
San Pablo Sanitary Assessment No. 25	6	12-30-49	15,735.74		9,441.45	7-2-65
Stege Sanitary Assessment A	6	2-20-41	53,194.35		8,350.00	7-2-56
Stege Sanitary Assessment No. 7	6	2-23-50	115,516.80		66,758.40	7-2-60
Stege Sanitary Assessment No. 9	5	5-24-51	62,464.00		25,000.00	7-2-55
Stege Sanitary Assessment No. 10	5	9-21-51	38,003.00		21,500.75	1-2-56
TOTAL—Special District Assessment Issues			906,836.79	10,000.00	580,827.87	

(A) Chase National Bank serves as paying agent for the issue.

Table 5C

Contra Costa County Assessed Valuations

	1951-52	1952-53	1953-54	1954-55
Acalanes Union High School District:				
Canyon	211,980.00	214,960.00	207,360.00	214,820.00
Lafayette	10,591,095.00	12,113,335.00	13,465,730.00	14,801,205.00
Moraga	785,915.00	822,745.00	948,395.00	1,147,945.00
Orinda	10,192,245.00	12,020,615.00	13,867,275.00	15,360,080.00
Walnut Creek — In	3,996,575.00	5,001,035.00	5,463,525.00	7,111,440.00
Walnut Creek — Out	7,233,040.00	8,841,010.00	10,634,050.00	10,999,420.00
TOTALS	33,010,850.00	39,013,700.00	44,586,335.00	49,634,910.00
Alhambra Union High School District:				
Briones Valley	481,530.00	477,005.00	478,435.00	515,925.00
Martinez — In	10,163,540.00	10,648,325.00	10,900,335.00	10,810,470.00
Martinez — Out	12,740,790.00	13,009,500.00	14,014,135.00	14,456,085.00
Vine Hill	1,196,780.00	1,433,405.00	1,451,070.00	2,014,310.00
TOTALS	24,582,640.00	25,568,235.00	26,843,975.00	27,796,790 00
Amador Union High School District:				
Pleasanton (formerly Amador)	88,600.00	88,570.00	84,970.00	83,420.00
TOTALS	88,600.00	88,570.00	84,970.00	83,420.00
Antioch Unified School District:				
Antioch — In	6,906,430.00	8,012,635.00	9,107,520.00	9,849,360.00
Antioch — Out	18,038,060.00	27,950,815.00	32,191,900.00	33,739,595.00
TOTALS	24,944,490.00	35,963,450.00	41,299,420.00	43,588,955.00
John Swett Union High School District:				
Carquinez	10,828,650.00	10,181,825.00	10,733,785.00	10,733,625.00
Port Costa	902,130.00	863,980.00	941,000.00	858,870.00
Rodeo	16,712,800.00	16,644,095.00	16,612,525.00	16,915,820.00
Selby	2,057,905.00	2,064,995.00	2,129,455.00	3,265,855.00
TOTALS	30,501,485.00	29,754,895.00	30,416,765.00	31,774,170.00
Liberty Union High School District:				
Brentwood — In	999,730.00	1,033,605.00	1,087,455.00	1,123,015.00
Brentwood — Out	2,906,450.00	2,994,075.00	3,065,415.00	3,200,690.00
Byron	3,687,225.00	3,681,165.00	3,719,530.00	3,831,130.00
Knightsen	1,846,465.00	1,877,605.00	1,949,960.00	1,959,550.00
Lone Tree	713,275.00	722,955.00	732,725.00	754,360.00
Oakley	3,340,675.00	3,591,955.00	3,684,785.00	3,873,805.00
TOTALS	13,493,820.00	13,901,360.00	14,239,870.00	14,742,550.00
Livermore Joint Union High School:				
May Joint Union (formerly Highland)	251,760.00	256,795.00	252,325.00	309,790.00
TOTALS	251,760.00	256,795.00	252,325.00	309,790.00
Mt. Diablo Unified School District:				
Ambrose Component	5,297,795.00	5,524,220.00	6,205,580.00	6,221,475.00
Avon Component	13,793,930.00	13,995,500.00	14,859,155.00	16,093,115.00
Bay Point Component	978,470.00	1,039,470.00	1,046,155.00	1,061,495.00
Clayton Valley Component	2,126,815.00	2,486,420.00	3,022,175.00	4,040,240.00
Concord Component — In	5,490,105.00	6,735,385.00	7,874,330.00	10,661,315.00
Concord Component — Out	4,540,715.00	4,746,335.00	5,124,170.00	4,888,990.00
Cowell Component	263,365.00	247,140.00	219,320.00	213,200.00
Mt. Diablo Component	654,655.00	742,450.00	823,930.00	828,800.00
Morgan Territory Component	219,360.00	242,955.00	236,195.00	231,200.00
Nichols Component	1,173,220.00	1,250,050.00	1,904,495.00	2,020,850.00
Oak Grove Component	3,076,875.00	3,423,370.00	3,601,895.00	3,784,655.00
Pacheco Component	2,103,905.00	2,132,650.00	2,379,975.00	2,514,040.00
Pleasant Hill Component	7,679,835.00	9,159,220.00	9,947,990.00	10,412,840.00
TOTALS	47,399,045.00	51,725,165.00	57,245,365.00	62,972,215.00
Pittsburg Unified School District:				
Pittsburg — In	9,512,575.00	9,826,160.00	11,017,875.00	11,503,680.00
Pittsburg — Out	18,017,070.00	20,282,290.00	26,650,515.00	39,555,175.00
TOTALS	27,529,645.00	30,108,450.00	37,668,390.00	51,058,855.00
Richmond Union High School District:				
El Cerrito — In	13,719,100.00	15,062,500.00	16,480,505.00	17,611,615.00
Richmond — In	84,164,770.00	90,064,205.00	94,348,120.00	101,255,020.00
San Pablo — In (portion)	462,615.00	484,790.00	510,145.00	562,030.00

Table 5C (Continued)

	1951-52	1952-53	1953-54	1954-55
Richmond — Out	6,474,595.00	7,081,485.00	8,075,945.00	7,976,230.00
Pinole-Hercules — In	2,753,325.00	2,883,405.00	2,883,315.00	3,296,385.00
Pinole-Hercules — Out	5,285,285.00	5,473,605.00	5,985,155.00	6,998,385.00
San Pablo — In (portion)	4,938,665.00	5,110,660.00	5,759,995.00	6,034,115.00
San Pablo — Out	6,020,015.00	7,448,140.00	7,333,060.00	7,253,610.00
Sheldon	947,460.00	1,163,965.00	1,292,650.00	1,415,975.00
TOTALS	124,765,830.00	134,772,755.00	142,668,890.00	152,403,365.00
San Ramon Valley Union High School District:				
Alamo	2,154,360.00	2,699,780.00	3,024,000.00	3,394,690.00
Danville	4,780,035.00	5,547,535.00	5,916,645.00	6,376,665.00
San Ramon	1,115,250.00	1,140,315.00	1,144,860.00	1,205,405.00
TOTALS	8,049,645.00	9,387,630.00	10,085,505.00	10,976,760.00
Total Assessed Valuation	334,617,810.00	370,541,005.00	405,391,810.00	445,341,780.00
Less Richmond — In Valuation	84,164,770.00	90,064,205.00	94,348,120.00	101,255,020.00
Valuation Taking Library Tax	250,453,040.00	280,476,800.00	311,043,690.00	344,086,760.00
Total Valuation — In	142,644,815.00	154,862,705.00	165,433,120.00	179,818,445.00
Total Valuation — Out	191,972,995.00	215,678,300.00	239,958,690.00	265,523,335.00
TOTAL VALUATION	334,617,810.00	370,541,005.00	405,391,810.00	445,341,780.00
Contra Costa Junior College	334,529,210.00	370,452,435.00	405,306,840.00	445,258,360.00

Table 5D

Assessed Valuations of Special Districts

	1951-52	1952-53	1953-54	1954-55
Supervisorial Districts:				
Supervisorial District No. 1	144,270,960.00	154,277,110.00	162,224,060.00	173,497,140.00
Supervisorial District No. 2	40,724,160.00	44,618,240.00	49,051,370.00	52,844,550.00
Supervisorial District No. 3	75,031,790.00	82,590,360.00	90,397,705.00	98,890,600.00
Supervisorial District No. 4	36,635,925.00	39,710,865.00	48,863,645.00	62,443,275.00
Supervisorial District No. 5	37,954,975.00	49,344,430.00	54,900,350.00	57,666,815.00
Cemetery Districts:				
Alamo-Lafayette Cemetery	28,171,865.00	33,597,700.00	37,615,375.00	41,734,740.00
Byron-Brentwood-Knightsen Union Cemetery	11,577,445.00	11,871,085.00	12,109,208.00	12,525,085.00
Mosquito Abatement Districts:				
Antioch Mosquito Abatement		35,817,610.00		
Diablo Valley Mosquito Abatement		11,540,790.00	11,844,580.00	12,224,565.00
Contra Costa County Mosquito Abatement No. 1	127,814,890.00	141,504,770.00	220,705,630.00	249,024,305.00
Fire Districts:				
Bay Point Fire	860,150.00	875,640.00	930,375.00	921,380.00
Bay View Fire			595,615.00	542,040.00
Berkeley Woods-Park Hills Fire	703,080.00	778,560.00	836,890.00	893,860.00
Bethel Island Fire	761,480.00	840,740.00	889,620.00	1,057,955.00
Brentwood Fire	3,132,155.00	3,175,715.00	5,312,660.00	5,478,265.00
Briones Fire		1,317,710.00	1,273,000.00	1,412,260.00
Byron Fire	3,132,155.00	3,174,715.00	3,182,170.00	3,289,180.00
Carquinez Fire	813,505.00	848,225.00	900,100.00	933,990.00
Central Fire	20,894,570.00	25,163,345.00	28,401,630.00	30,990,955.00
Crockett County Fire	4,281,560.00	3,986,830.00	5,091,760.00	4,763,210.00
Danville Fire	6,392,605.00	7,707,035.00	8,425,545.00	9,270,045.00
Eastern Contra Costa Fire	6,464,900.00	7,112,260.00	8,077,845.00	9,109,910.00
El Sobrante Fire	3,313,175.00	3,854,645.00	3,978,920.00	4,188,010.00
Island Fire		930,835.00	964,605.00	4,229,465.00
Kensington Fire	4,811,220.00	5,227,660.00	5,506,365.00	5,693,395.00
Lafayette Fire	2,212,960.00	11,828,445.00	13,085,235.00	14,377,790.00
Mt. Diablo Fire	20,006,160.00	22,764,270.00	26,529,215.00	32,116,035.00
Mt. View Fire	3,450,810.00	3,732,665.00	3,995,180.00	4,799,265.00
Oakley Fire	2,495,450.00	2,913,515.00	3,041,075.00	3,169,825.00
Orinda Fire	7,571,525.00	8,926,700.00	10,136,285.00	10,967,610.00
Pinole Fire	643,045.00	705,435.00	1,000,625.00	1,007,755.00
Rodeo Fire	2,212,960.00	2,345,030.00	2,454,800.00	2,505,615.00
San Pablo Fire	13,507,580.00	15,229,365.00	16,452,215.00	17,227,125.00
Police Protection Districts:				
Kensington Police	4,811,220.00	5,227,660.00	5,506,365.00	
Sewer Maintenance Districts:				
Bay Point Sewer	495,495.00	526,370.00	701,155.00	691,130.00
Crockett-Valona Sewer	2,376,140.00	2,426,735.00	4,118,330.00	3,810,380.00
Home Acres Sewer	275,245.00	290,060.00	317,325.00	327,425.00
Las Lomitos Sewer	93,280.00	95,100.00	94,400.00	96,920.00
Shore Acres Sewer		141,850.00	824,680.00	1,225,555.00
Camino Sewer				174,490.00
Sewer Districts:				
Rivercrest Sewer	416,500.00	495,090.00	523,100.00	547,675.00
Highway Lighting Districts:				
Bay Point Lighting	564,005.00	591,720.00	655,215.00	645,610.00
Bel Air Lighting	373,920.00	382,880.00	717,905.00	864,800.00
Bethel Island Lighting			176,100.00	180,975.00
Byron Lighting	155,495.00	149,710.00	157,640.00	160,945.00
Canyon Park Lighting			154,540.00	158,635.00
Crockett-Crolona-Valona Lighting	3,303,645.00	3,045,875.00	4,003,665.00	3,686,530.00
Danville Lighting	383,660.00	438,350.00	531,090.00	598,430.00
Home Acres Lighting	287,165.00	302,490.00	468,395.00	487,035.00
Kensington Lighting	4,807,910.00	5,224,350.00	5,501,015.00	5,686,505.00
Mt. View Lighting	1,398,760.00	1,499,300.00	1,524,020.00	1,638,325.00
Oakley Lighting	292,920.00	304,135.00	315,865.00	336,650.00
Pacheco Lighting	237,465.00	243,975.00	259,020.00	286,945.00
Parchester Lighting		511,570.00	529,635.00	541,440.00
Pleasant Hill Lighting	321,845.00	321,010.00	325,660.00	323,830.00
Rodeo Lighting	1,691,520.00	1,822,600.00	1,898,240.00	1,946,795.00
Rollingwood Lighting	1,077,680.00	1,143,160.00	1,178,710.00	1,169,170.00
San Pablo Lighting	3,683,925.00	2,084,450.00	2,132,390.00	1,972,960.00
Serpa Tract Lighting	66,600.00	66,840.00	74,610.00	79,950.00
Shore Acres Lighting				1,216,105.00
Water Works Districts:				
Contra Costa County Water	116,050,070.00	139,691,780.00	159,009,680.00	180,835,190.00
Contra Costa County Water Works No. 1	962,505.00	994,180.00	1,050,360.00	1,091,555.00

Table 5D (Continued)

	1951-52	1952-53	1953-54	1954-55
Sanitary Districts:				
Bella Vista Sanitary	902,675.00	939,075.00	967,800.00	975,270.00
Brentwood Sanitary	946,780.00	978,165.00	1,043,055.00	1,079,825.00
Central Contra Costa Sanitary	38,241,315.00	45,432,990.00	51,840,925.00	57,140,285.00
Mt. View Sanitary	5,116,050.00	5,320,620.00	5,485,305.00	6,287,450.00
Oakley Sanitary	422,130.00	454,830.00	492,520.00	519,325.00
Rodeo Sanitary	1,535,830.00	1,663,750.00	1,723,700.00	1,762,165.00
San Pablo Sanitary	13,501,125.00	15,459,240.00	16,701,525.00	17,440,140.00
Stege Sanitary	23,093,430.00	25,159,740.00	27,161,985.00	28,858,975.00
Byron Sanitary	179,390.00	171,005.00	179,605.00	184,320.00
Crockett-Valona Sanitary				2,237,660.00
Hospital Districts:				
Pittsburg Community Hospital	36,635,925.00	39,710,865.00	48,863,645.00	62,443,275.00
Concord Hospital	37,356,725.00	40,915,705.00	44,806,590.00	50,179,775.00
West Contra Costa Hospital	143,863,860.00	153,788,780.00	162,224,060.00	173,497,140.00
Park Recreation and Parkway Districts:				
Ambrose Park and Recreation	5,298,495.00	5,524,950.00	6,594,785.00	6,874,975.00
Brentwood Park and Recreation	1,629,210.00	1,669,245.00	1,747,515.00	1,798,790.00
Pleasant Hill Park and Recreation	7,679,835.00	9,159,220.00	10,216,035.00	11,676,000.00
Water Districts:				
Anderson Grove Water			50,860.00	56,935.00
El Sobrante Water	223,955.00	241,460.00	270,390.00	287,275.00
Ayers Ranch Water			336,515.00	528,870.00
Gregory Gardens Water		2,145,120.00	2,376,785.00	2,478,430.00
Lafayette Water	8,774,485.00	9,821,430.00	10,664,160.00	11,630,075.00
Orinda Water	9,234,140.00	10,948,480.00	12,657,075.00	13,963,625.00
Pleasant Hill Water	2,464,750.00	2,979,120.00	3,526,515.00	3,742,145.00
San Miguel Estates Water			65,305.00	79,665.00
Saranap Water	2,751,725.00	3,278,420.00	3,776,555.00	4,012,985.00
Southwest Contra Costa Water	89,067,530.00	96,242,835.00	100,625,895.00	107,321,650.00
Diablo Vista Water	873,335.00	885,435.00	905,995.00	922,490.00
Oakley Water				1,590,960.00
City Tax Collection:				
City of Brentwood	999,730.00	1,033,605.00	1,087,455.00	1,123,015.00
City of San Pablo	5,401,280.00	5,595,450.00	6,270,140.00	6,596,145.00
Utility Districts:				
East Bay Municipal Utility	144,100,285.00	165,889,535.00	183,498,015.00	200,743,750.00
Diablo Valley Utility		461,635.00	472,075.00	483,590.00
Southern Public Utility	192,260.00	400,080.00	416,560.00	447,925.00
Contra Costa County Flood Control Districts:				
Contra Costa County Flood Control		370,541,005.00	405,391,810.00	445,341,780.00
Central Flood Control		66,327,705.00		
Emergency Flood Control No. 2			31,410,010.00	
Emergency Flood Control No. 3			7,192,670.00	
Flood Control Zone No. 1			7,192,670.00	7,395,270.00
Flood Control Zone No. 2			2,482,030.00	2,661,880.00
Flood Control Zone No. 3			73,166,525.00	
Sanitary Bond Districts:				
Bella Vista Sanitary Bond		843,035.00	869,520.00	
Central Sanitary Bond		43,095,100.00	49,174,460.00	54,386,985.00
Central Sanitary Pacheco Annexation Bond		2,337,890.00	2,666,465.00	2,753,300.00
San Pablo Sanitary Bond 3		2,335,510.00	2,579,565.00	2,730,120.00
Community Services Districts:				
Danville Community Services			2,904,210.00	3,198,745.00
Kensington Community Services			5,814,135.00	6,006,575.00

Table 5E

Tax Rate

	1951-52	1952-53	1953-54	1954-55
COUNTY RATES:				
General Fund	2.260	2.369	2.248	2.377
Highway Interest and Redemption			.121	.108
Richmond Building Interest and Redemption				.024
General Reserve	.070			
Total Inside Richmond	2.330	2.369	2.369	2.509
County Library	.090	.090	.080	.080
Total Except Inside Richmond	2.420	2.459	2.449	2.589
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION:				
Bay View			1.179	1.130
Bethel Island	1.000	1.000	1.000	1.000
Brentwood	.120	.128	.150	.150
Briones Valley		.507	.526	.350
Byron	.239	.239	.234	.234
Carquinez	.658	.633	.628	.545
Central	.857	.817	.811	1.001
Crockett	.315	.361	.350	.399
Eastern Contra Costa	.502	.500	.500	.477
El Sobrante	.656	.656	.654	.654
Island County			.081	.099
Mt. Diablo	.752	.747	.796	.879
Mt. Diablo, Addn'l Inside Concord	.066	.061	.058	.037
Mt. View	.944	.878	.822	.882
Oakley	.100	.135	.197	.180
Orinda	1.073	.918	.919	1.034
Pinole		.305	.228	.361
San Pablo	.772	.768	.747	.817
Orinda Bonds		.085	.040	.039
EMERGENCY FLOOD CONTROL DISTRICTS:				
District No. 1 Central		.120		
District No. 2 Walnut Creek			.630	
District No. 3 Marsh Creek			.107	
FLOOD CONTROL & WATER CONSERVATION DISTRICTS:				
Contra Costa County		.010	.015	.020
Zone 1—Marsh Creek			.094	
Zone 2—Kellog Creek			.052	
Zone 3—Walnut Creek			.035	
SEWER MAINTENANCE DISTRICTS:				
Bay Point	.385	.030	.090	.134
Camino				.900
Crockett-Valona	.063	.060	.033	.021
Home Acres	.283	.272	.298	.250
Los Lomitas	1.000	1.000	.985	3.750
Shore Acres			.912	1.100
SEWER DISTRICTS:				
Rivercrest			1.001	.900
HIGHWAY LIGHTING DISTRICTS:				
Bay Point	.242	.401	.134	.289
Bel Air	.220	.411	.555	.463

Table 5E (Continued)

	1951-52	1952-53	1953-54	1954-55
Bethel Island			1.152	.521
Byron	.368	.395	.485	.497
Canyon Park				.414
Crockett-Valona	.245	.273	.212	.247
Danville	.134	.214	.253	.584
Home Acres	.377	.565	.531	.433
Kensington	.178	.157	.194	.173
Mt. View	.242	.270	.336	.331
Oakley	.256	.239	.342	.285
Pacheco	.475	.537	.604	.483
Parchester		.541	.487	.355
Pleasant Hill	.348	.256	.257	.382
Rodeo		.207	.117	.105
Rollingwood	.181	.251	.238	.240
San Pablo		.349	.732	.547
Serpa Tract	1.141	.769	.677	.592
Shore Acres				.633
WATER WORKS DISTRICTS:				
Contra Costa No. 1 Expense	.498	.507	.620	.798
Contra Costa No. 1 Construction	.502	.493	.794	.675
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY:				
Alamo-Lafayette	.020	.061	.046	.040
Byron-Brentwood-Knightsen Union	.034	.028	.034	.031
FIRE:				
Bay Point	.597	.667	.611	.630
Berkeley Woods-Park Hills	.720	.677	.449	.390
Danville	.390	.492	.493	.500
Kensington	.836	.804	.845	.899
Lafayette	.707	.861	.867	.982
Lafayette Bonds		.065	.056	
Rodeo	.694	.681	.738	.782
POLICE PROTECTION:				
Kensington Expense	.506	.500		
Kensington Equipment	.029	.035		
MOSQUITO ABATEMENT DISTRICTS:				
Antioch-Live Oak		.070		
Contra Costa No. 1	.028	.028	.028	.028
Diablo Valley		.150	.150	.140
SANITARY:				
Bella Vista, Expense	.400	.400	.400	.400
Bella Vista, Bonds		.189		
Brentwood, Expense	.400	.400	.556	.450
Brentwood, Bonds		.588	.848	.567
Byron, Expense	.400	.400	.400	.400
Central Contra Costa, Expense	.400	.400	.447	.600
Central Contra Costa, Bonds		.275	.233	.212
Central Contra Costa, Pacheco Annex Bonds		.230	.159	.184
Crockett-Valona, Expense				.396
Mt. View (On County Roll)	.400	.400	.500	.550
Mt. View Bond		.296	.240	.163
Mt. View Supplemental Bond		.100		.121
Oakley, Expense	.400	.400	.400	.400
Oakley, Bonds		.375	.300	.303
Rodeo, Expense	.400	.400	.500	.600
San Pablo Expense	.380	.400	.400	.500

Table 5E (Continued)

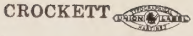
	1951-52	1952-53	1953-54	1954-55
San Pablo, Annexation No. 3 Bonds	.225	.222	.200	.083
San Pablo, Sanitary Bonds			.435	.346
Stege, Expense	.400	.400	.600	.600
HOSPITAL:				
Concord	.166	.150	.200	.200
Pittsburg Community	.200	.200	.200	.180
Pittsburg Community, Bonds		.058	.043	.034
West Contra Costa	.200	.200	.020	.200
West Contra Costa, Bonds		.013	.014	.012
RECREATION:				
Ambrose	.500	.317	.317	.300
Brentwood	.200	.539	.300	.100
Pleasant Hill	.269	.339	.394	.500
UTILITY:				
East Bay Municipal Utility	.290	.270	.260	.250
Southern		.900	4.363	4.363
WATER:				
Anderson Grove			3.528	
Contra Costa County	.031	.030	.035	.027
Contra Costa County, Bond				
Diablo Vista	.875	.440	1.910	.819
Diablo Vista, Bonds		.392	1.566	.991
El Sobrante				
Gregory Gardens		.066		
Gregory Gardens, Bonds		1.586	1.792	1.924
Lafayette	.014			
Oakley				.275
Orinda	.088	.060	.053	.052
Pleasant Hill	.252	.209	.195	.183
San Miguel Estates			4.605	4.783
Saranap	.136	.128	.041	
Southwest Contra Costa County	.025	.025	.009	.010
COMMUNITY SERVICE DISTRICTS:				
Danville			.594	
Kensington			.584	.583
SCHOOL DISTRICT RATES:				
Elementary School Districts:				
Alamo, General	1.380	1.600	1.390	1.480
Alamo, Bonds	.291	.218	.383	.356
Antioch, General				
Brentwood, General	1.313	1.343	1.321	1.310
Brentwood, Bonds	.271	.132	.298	.494
Briones Valley, General	.606	.603	.595	.657
Byron, General	.720	.800	.783	.850
Byron, Bonds	.214	.239	.433	.392
Canyon, General	1.450	1.450	1.363	1.450
Canyon, Bonds	.398	.073	.287	.246
Carquinez, General	.896	1.380	1.362	1.344
Danville, General	1.499	1.541	1.693	1.713
Danville, Bonds	.303	.240	.413	.337
Knightsen, General	1.250	1.250	1.159	1.250
Knightsen, Bonds	.184	.398	.365	.355
Lafayette, General	1.250	1.641	1.621	1.679
Lafayette, Bonds	.262	.200	.237	.324

Table 5E (Continued)

	1951-52	1952-53	1953-54	1954-55
Lone Tree, General	.800	.800	.800	.797
Martinez, General	1.412	1.408	1.439	1.294
Martinez, Bonds	.228	.186	.211	.378
Moraga, General	1.205	1.205	1.200	1.211
Mt. Diablo Unified				
Ambrose, Bonds	.194	.186	.162	.158
Bay Point, Bonds	.262	.094	.265	.216
Clayton Valley, Bonds	.205	.179	.147	.106
Concord, Bonds		.113	.099	.093
Oak Grove, Bonds	.199	.180	.169	.154
Pacheco, Bonds		.119	.124	.110
Pleasant Hill, Bonds	.970	.062	.082	.074
Oakley, General	1.500	1.544	1.646	1.530
Oakley, Bonds	.299	.253	.362	.321
Orinda, General	1.500	1.750	1.112	1.149
Orinda, Bonds	.358	.252	.399	.395
Pinole-Hercules, General	1.385	1.550	1.546	1.461
Pinole-Hercules, Bonds	.305	.147	.387	.353
Pittsburg, General				
Pittsburg, Bonds	.070	.057	.052	.030
Port Costa, General	1.200	1.391	1.289	1.389
Richmond, General	.928	1.249	1.108	1.062
Richmond, Bonds	.167	.165	.222	.284
Rodeo, General	.900	.950	.917	1.351
Rodeo, Bonds	.363	.228	.330	.273
San Pablo, General	1.200	1.470	1.446	1.513
San Pablo, Bonds	.182	.373	.274	.322
San Ramon, General	.800	.800	.786	.800
San Ramon, Bonds	.293	.042	.286	.247
Selby, General	.800	.800	.800	.622
Shelton, General	.900	.900	1.774	1.737
Shelton, Bonds	.451	.183	.226	.196
Vine Hill, General	1.500	1.500	1.476	1.532
Vine Hill, Bonds	.278	.115	.354	.249
Walnut Creek, General	1.350	1.610	1.432	1.472
Walnut Creek, Bonds	.287	.211	.212	.374
HIGH SCHOOL DISTRICTS:				
Acalanes, General	1.352	1.397	1.488	1.534
Acalanes, Bonds	.383	.219	.329	.344
Alhambra, General	1.288	1.360	1.370	1.599
Alhambra, Bonds	.183	.198	.196	.181
Antioch, General				
Antioch, Bonds	.028	.018	.017	.014
John Swett, General	.592	.648	.649	.700
John Swett, Bonds	.072	.008	.046	
Liberty High, General	1.250	1.110	1.094	1.082
Liberty High, Bonds		.119	.222	.233
Mt. Diablo, General				
Mt. Diablo, Bonds	.125	.161	.084	.107
Pittsburg, General				
Pittsburg, Bonds	.048	.048	.037	.027
Richmond, General	1.530	1.539	1.539	1.585
Richmond, Bond 2	.027	.016	.028	.020
Richmond, Bond 3	.134	.162	.226	.247
San Ramon, General	.770	1.351	1.331	1.345
San Ramon, Bond 2	.229	.310	.021	.286
San Ramon, Bond 3			.102	.184
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified, Bonds	.405	.350	.630	.599

Table 5E (Continued)

	1951-52	1952-53	1953-54	1954-55
Antioch Unified, General	2.600	2.237	2.039	2.021
Mt. Diablo Unified, Bonds	.353	.636	.448	.623
Mt. Diablo Unified, General	3.081	3.173	3.000	3.219
Pittsburg Unified, Bond	.199	.286	.435	.299
Pittsburg Unified, General	2.280	2.283	2.283	2.252
JOINT UNION SCHOOL DISTRICTS:				
Amador High, General	.770	.926	.780	.810
Amador High, Bonds	.165	.156	.147	.210
Livermore High, General	.770	.990	1.000	1.000
Livermore High, Bonds			.270	.245
May (formerly Highland), General	.550	.600	.650	.700
Pleasanton Elementary, General	.960	1.000	1.000	1.040
Pleasanton Elementary, Bonds	.340	.310	.280	.270
JUNIOR COLLEGE:				
Contra Costa Junior College	.356	.356	.341	.342
County School Service			.003	.003

CROCKETT  AMERICAN